

Individual Resources

Trustees Services

Budget **\$11,000**

Breakdown:

Telephone, Data &
Internet Services

\$3,980

- Voice mail & Internet service (\$100/mo)
- Long Distance (\$200/yr)
- Cell phone service (\$150/mo) or BlackBerry service (\$215/mo)

Support Services

\$4,020

- Office Equipment and Supplies
- Postage & Printing
- Travel for Board Business
- Hospitality (\$500/yr)
- Advertising & Promotion
- Research & Professional Services

Professional
Development

\$3,000

- Educational conferences, conventions or workshops re educational trends
- Diploma/degree programs are not eligible

Note: Out of pocket reimbursement shall not exceed \$4,020/yr
Chair & Vice-Chair limits are higher

Pooled Resources

Expenses Paid by Board

- Home based computer, printer, fax & telephone
- Computer software
- Cell phone equipment or BlackBerry equipment
- Filing cabinet
- Shredder

Travel on Board Business

- Up to **\$2,000/yr** (in excess will be charged to Trustee's budget)