

Trustee Expense Summary

As at November 30, 2014

Ward	Trustee	Budget	Telephone, Data & Internet Services	Support Services	Professional Development	Total Expenditures	Unspent Balance
Ward 1	Jakovic	11,780.00	1,924.54	5,395.50	-	7,320.04	4,459.96
Ward 2	Andrachuk	11,780.00	2,101.55	2,198.80	1,052.69	5,353.04	6,426.96
Ward 3	Piccininni	11,780.00	1,916.60	2,345.47	1,172.62	5,434.69	6,345.31
Ward 4	Bottoni	11,780.00	1,252.39	1,032.00	1,062.86	3,347.25	8,432.75
Ward 5	Rizzo	11,780.00	2,861.54	924.83	-	3,786.37	7,993.63
Ward 6	D'Amico	11,780.00	2,070.06	-	733.37	2,803.43	8,976.57
Ward 7	Del Grande	11,780.00	1,825.74	4,581.48	335.99	6,743.21	5,036.79
Ward 8	Tanuan	11,780.00	1,915.67	3,277.08	1,114.47	6,307.22	5,472.78
Ward 9	Davis	11,780.00	734.88	-	-	734.88	11,045.12
Ward 10	Poplawski	11,780.00	1,786.82	571.62	665.57	3,024.01	8,755.99
Ward 11	Kennedy	11,780.00	1,930.16	3,244.11	990.27	6,164.54	5,615.46
Ward 12	Crawford	11,780.00	1,850.48	6,085.61	1,376.37	9,312.46	2,467.54
TOTAL		141,360.00	22,170.43	29,656.50	8,504.21	60,331.14	81,028.86

TRUSTEE EXPENSES FOR CHAIR
December 1, 2013 to November 30, 2014

842349	Trustee Year - Dec 01, 2013 to Nov 30, 2014	Amount
	Approved Budget Allocation	10,000.00
	Expenditures	
1/10/2014	The Printing House - Business Cards	48.72
1/13/2014	Angel Foundation - Christmas Cards	140.00
2/14/2014	OCSTA - Annual General Meeting	665.57
5/15/2014	Trustee Expense Claim - Professional Development	327.30
5/15/2014	Trustee Expense Claim - Mileage	81.30
5/15/2014	Trustee Expense Claim - Postage	20.00
11/10/2014	Pina Foods - Hospitality TAPCE Commissioning Ceremony	356.56
11/28/2014	Trustee Expense Claim - Mileage	170.00
	Total Expenditures as at November 30, 2014	1,809.45
	Budget Remaining as at November 30, 2014	8,190.55

TRUSTEE EXPENSES FOR VICE-CHAIR
December 1, 2013 to November 30, 2014

842350	Trustee Year - Dec 01, 2013 to Nov 30, 2014	Amount
	Approved Budget Allocation	5,000.00
	Expenditures	
3/31/2014	Trustee Expense Claim - Professional Development	56.99
3/31/2014	Trustee Expense Claim - Mileage	32.40
6/20/2014	Trustee Expense Claim - Hospitality	66.25
11/28/2014	Trustee Expense Claim - Hospitality	55.00
	Total Expenditures as at November 30, 2014	210.64
	Budget Remaining as at November 30, 2014	4,789.36