



REPORT TO

REGULAR BOARD

Request to Expand the Boundary Review for St. Anselm and St. Monica (WARDS 5 & 11)

All this also comes from the Lord Almighty, whose plan is wonderful, whose wisdom is magnificent. Isaiah 28:29 | NIV |

Created, Draft	First Tabling	Review
June 7, 2016	June 9, 2016	Click here to enter a date.
J. Peake, Senior Manager of Planning and Assessment J. Volek, Senior Coordinator Planning Services M. Silva Comptroller Planning and Development		
RECOMMENDATION REPORT		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity.



G. Poole

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and Facilities

C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

This report recommends that the St. Anselm/St. Monica school grouping originally approved for a boundary review, be revised to also include Holy Cross, Canadian Martyrs and St. John XXIII.

B. PURPOSE

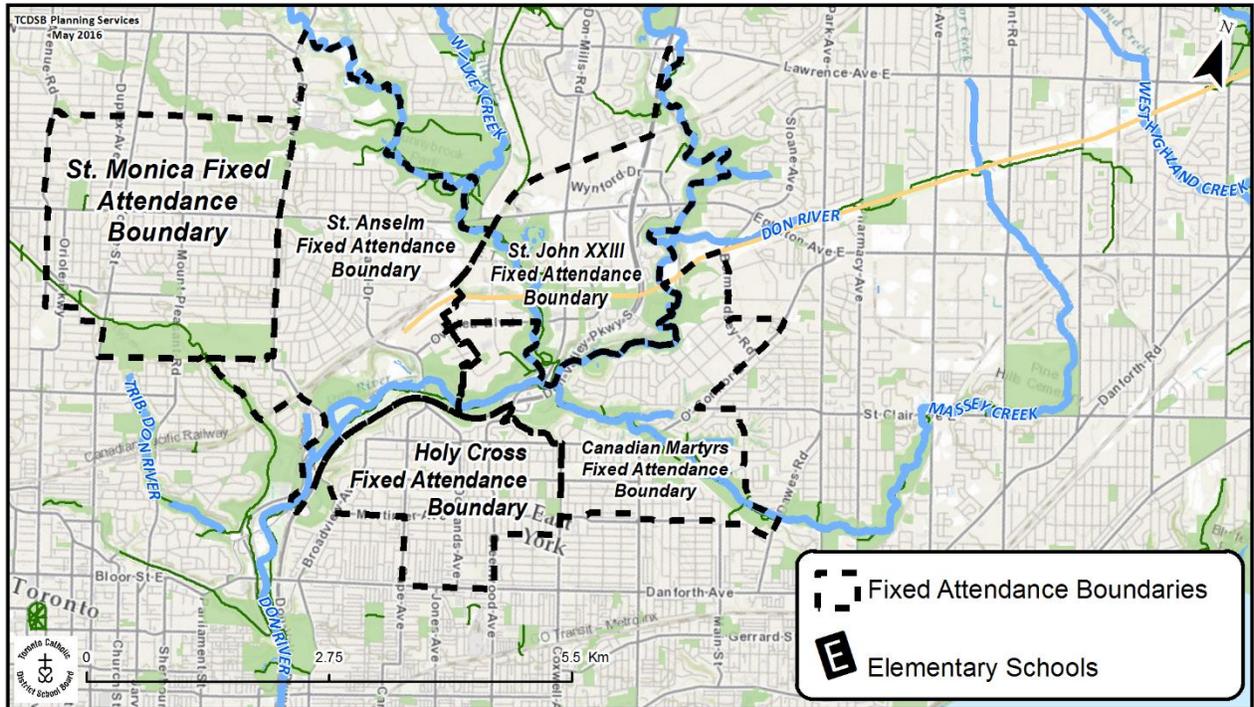
This report seeks approval to expand the St. Anselm/St. Monica boundary review to include Holy Cross, Canadian Martyrs and St. John XXIII.

C. BACKGROUND

At its meeting held on January 21, 2016, the Board considered the report: *Elementary Boundary Review Ranking All Wards*, and approved in part, the initiation of a boundary review for St. Anselm and St. Monica which share an optional attendance area.

D. COMMENT

1. At the meeting of the stakeholder committee on May 26, 2016, established in accordance with the Elementary School Attendance Boundary Review Policy (S.A.03), there was general agreement by the committee that assigning the optional attendance area to St. Anselm's permanent boundary requires a broader boundary review to resolve current and future accommodation pressures at St. Anselm and St. Monica.
2. It was the decision of the committee that broadening the review to include the surrounding schools Holy Cross, Canadian Martyrs and St. John XXIII would facilitate a more effective solution to relieving accommodation pressures at St. Anselm.



3. Expanding the boundary review to include St. Anselm, St. Monica, Holy Cross, Canadian Martyrs and St. John XXIII would allow for the reconciliation of existing enrolment levels in a more ideal range, as supported by the Board's upcoming draft Long Term Accommodation and Program plan.
4. St. Anselm has a current enrolment of 391 students and a utilization rate of 109%. It is located on a small site with no room for the addition of portables. St. Monica has a current enrolment of 270 students and a utilization rate of 94%.
5. Enrolment at both schools is forecast to continue to increase into the foreseeable future. The inclusion of the optional attendance area to St. Anselm's permanent boundary will not solve current and future accommodation pressures at St. Anselm, or St. Monica.
6. The available space and projected decline in enrolment at Holy Cross and Canadian Martyrs offers a potential solution to balance and optimize enrolment levels in the area. There are over 350 pupil places of excess space collectively in these three schools.

7. Alternative scenarios include capital solutions to provide accommodation relief. However, this would be subject to further assessment by Facilities and Planning and be subject to approval by the Ministry of Education through the Capital Priorities funding process. This scenario would be unlikely in the context of surplus capacity in the surrounding school facilities.

School	OTG	Current and Projected Enrolment				
		2015/16	2018/19	2021/22	2024/25	2027/28
St. Anselm	360	391	435	487	549	558
		109%	121%	135%	153%	155%
St. Monica	288	270	362	473	518	527
		94%	126%	164%	180%	183%
Holy Cross	493	362	356	347	349	351
		73%	72%	70%	71%	71%
Canadian Martyrs	415	293	281	259	248	237
		71%	68%	62%	60%	57%
St. John XXIII	538	434	443	468	458	460
		81%	82%	87%	85%	85%

E. STAFF RECOMMENDATION

That an expanded boundary review be approved and initiated for the following group of schools, in accordance with the Elementary School Attendance Boundary Review Policy (S.A.03):

- St. Anselm, St. Monica, Holy Cross, Canadian Martyrs and St. John XXIII.