

**TCDSB Preliminary Report on the Impact of Board Reductions to EA and CYW
Special Education Student Metrics**

Metric #1 –Student Data and Support Staff 2013-2016

STUDENT DATA

School Year	Student Enrolment		Students with an IEP with and identification and placement through IPRC		Students with IEP – N/A		Student Placements										TOTAL	TOTAL
							Regular Class With Indirect Support		Regular Class With Resource Assistance		Regular Class With Withdrawal Assistance		ISP Class With Partial Integration		ISP Class Full Time			
	ES	SS	ES	SS	ES	SS	ES	SS	ES	SS	ES	SS	ES	SS	ES	SS	ES	SS
2013-14	54,905	30,139	4859	5109	5515	2086	3754	669	729	716	4670	5399	1149	347	72	64	10374	7195
2014-15	60,287	29,871	4875	4835	5805	2291	4065	561	679	597	4728	5545	1136	349	75	74	10683	7126
2015-16	60,318	29,827	4898	4486	5662	2418	4106	557	637	506	4636	5412	1104	356	77	73	10560	6904
2016-17	61,181	29,547	4154	4039	5412	2515	3642	684	522	530	4292	4911	1018	352	92	77	9566	6554

SUPPORT STAFF DATA

School Year	Education Assistants	Child & Youth Workers	Outside Agency
	Total FTE	Total FTE	Total Cost
2013-14	1029	184	\$2,329,847
2014-15	1029	184	\$2,185,032
2015-16	999	177	\$308,363
2016-17	943	172	\$200,000

FTE – Full Time Equivalent
 IEP – Individual Education Plan
 IPRC – Identification and Program Review Committee
 ISP – Intensive Support Program