



PROVIDING STEWARDSHIP OF RESOURCES

PRIORITY ACTION

To establish integrated decision-making structures and processes to support responsive and responsible allocation of resources we will:

GOALS	EVIDENCE	MEASUREMENT TOOLS
<p>Ensure all students have the appropriate resources they need to support their learning within the available budget;</p> <p>Increase the use of research and evidence to guide decisions and actions in teaching, administration and governance.</p>	<ul style="list-style-type: none"> • Rollout of resources as a per pupil ratio, factoring size of the school and locally identified student learning needs • Installation of wifi in all schools • iPad rollout to secondary schools in support of grade 9 Applied math • fair and equitable distribution of donated hardware to schools • Annual K-12 professional learning plan, adjusted based on BLIP/SLIP needs and Ministry of Education targeted funding 	<ul style="list-style-type: none"> • Degree of use of Google Documents for Education • Analysis of Block Budget utilization for purchasing textbooks and other learning materials • Research department routinely provides analyses of student, staff and stakeholder input via surveys to inform decisions and practice. • Implementation and monitoring of evidence-informed initiatives in support of student achievement (provincial and local) and monitored by Senior Staff

SENIOR STAFF RESPONSIBILITY: C. Jackson, P. De Cock, L. DiMarco, N. D'Avella, C. Fernandes, R. McGuckin

PRIORITY ACTION METRIC: To establish integrated decision-making structures and processes to support responsive and responsible allocation of resources.

2014 MYSP Report Card**Stakeholder Survey:**

The survey metric indicated that we are *approaching* criteria on the goals in this priority action.

Areas for Growth:

Working towards increasing Board in-year budget reserve and structural surplus, and encouraging paperless reports and agendas.

Grade: B**2016 Staff Assessment**

Staff is working to ensure equitable funding to schools' block budgets aligned with social and demographic factors, as well as ensuring schools receive a fair and equitable distribution of learning materials and professional learning opportunities for students and staff members. We are *meeting* the criteria of using research to provide evidence that informs decision-making processes.

PRIORITY ACTION - To ensure fiscal responsibility at all levels of the organization we will:

GOALS	EVIDENCE	MEASUREMENT TOOLS
Establish informed, accountable and ethical decision-making for policy development and resource management;	<ul style="list-style-type: none"> • Internal controls in place, including the enforcement and monitoring of various policies to ensure sound and ethical use of Board assets and resources (e.g. procurement and expense directives) • Budgets developed by cross functional teams with input from partners to ensure key priorities are funded. Budgets and revised budgets approved by the Board. • Business Services departments prepares detailed revenue and expenditure reports for thorough financial analysis • Financial updates and reports presented to Board in public and are available on the Board website to ensure transparency and accountability 	<ul style="list-style-type: none"> • Consultation mechanisms for stakeholder input into the budget-setting process • Monthly and quarterly Budget status reports • Internal Audit reports • Detailed revenue and expenditure reports • Public communication of financial reports to stakeholders
Align operational and capital budgets with the Multi-Year Strategic Plan;		
Maintain a sustainable balanced budget that reflects ecological justice principles;		
Ensure regular financial analysis of the Board's operating revenues and costs in comparison to the Board's operating budget;		
Publicly report financial updates on a quarterly basis, as well as the Annual Financial Year-End Report.		

SENIOR STAFF RESPONSIBILITY:	C. Jackson, P. De Cock, M. Puccetti, R. McGuckin
-------------------------------------	--

PRIORITY ACTION METRIC : To ensure fiscal responsibility at all levels of the organization.**2014 MYSP Report Card****Stakeholder Survey:**

The survey metric indicated that we are *approaching* criteria on the goals in this priority action by providing more frequent and timely analysis of financial information and the implementation of cyclical approach to budget consultation with TCDSB stakeholders.

Areas for Growth:

Working towards increasing Board in-year budget reserve and structural surplus, and encouraging paperless reports and agendas.

Grade: B**2016 Staff Assessment**

There is evidence of *approaching* criteria on most of these goals through the implementation of the Multi-Year Recovery Plan.