

Appendix C: Deferred Maintenance by Age and Utilization of Inspected Schools

Facility Type	School Age	Utilization	Number of Schools	Average of 5 year FCI	Average of 5 year Deferred Maintenance
Elementary	<30	<39%	1	11.0%	\$1,050,828
		50-59%	2	17.0%	\$1,763,451
		60-69%	3	13.3%	\$1,243,833
		70-79%	4	11.5%	\$1,166,368
		80-89%	2	5.5%	\$478,148
		90-99%	3	8.3%	\$884,040
		100-109%	3	12.3%	\$1,016,187
		110-129%	3	6.0%	\$751,241
		130-149%	2	3.5%	\$449,310
		<30 Total		23	10.0%
	30-40	<39%	2	19.0%	\$1,865,056
		40-49%	2	35.5%	\$4,885,112
		50-59%	3	17.3%	\$1,535,630
		60-69%	3	28.0%	\$2,144,545
		70-79%	4	26.8%	\$1,951,538
		80-89%	7	19.3%	\$1,715,419
		90-99%	3	24.0%	\$1,807,929
		100-109%	3	20.3%	\$1,790,136
		110-129%	3	28.3%	\$2,150,507
		>150%	1	47.6%	\$1,438,630
	30-40 Total		31	24.3%	\$2,033,526
	40-50	<39%	4	45.3%	\$4,600,622
		40-49%	4	20.5%	\$2,277,689
50-59%		3	29.7%	\$2,683,933	
60-69%		5	30.4%	\$4,175,647	
70-79%		6	38.3%	\$2,352,843	
80-89%		7	28.6%	\$1,999,773	
90-99%		10	26.5%	\$2,645,250	
100-109%		9	29.4%	\$2,263,724	
110-129%		2	20.0%	\$1,995,861	
130-149%		5	33.8%	\$1,922,836	
>150%	4	31.8%	\$2,144,616		
40-50 Total		59	30.5%	\$2,602,867	
>50	<39%	1	25.5%	\$1,648,201	
	40-49%	4	44.8%	\$5,638,961	
	50-59%	7	37.7%	\$3,329,364	
	60-69%	4	41.0%	\$4,066,994	
	70-79%	6	39.5%	\$3,610,288	
	80-89%	3	53.7%	\$4,502,326	

Facility Type	School Age	Utilization	Number of Schools	Average of 5 year FCI	Average of 5 year Deferred Maintenance
		90-99%	6	31.8%	\$3,236,515
		100-109%	4	33.3%	\$2,737,937
		110-129%	4	46.8%	\$4,036,053
		130-149%	4	43.5%	\$2,769,383
		>150%	2	42.0%	\$2,942,699
	>50 Total		45	40.0%	\$3,609,428
Elementary Total			158	29.0%	\$2,543,144
Secondary	<30	50-59%	1	25.0%	\$6,632,941
		70-78%	1	4.0%	\$943,263
		90-99%	1	2.0%	\$273,000
		100-109%	3	3.0%	\$747,667
		110-129%	4	9.8%	\$2,377,297
		130-149%	2	15.0%	\$2,153,237
	<30 Total		12	9.1%	\$1,992,322
	30-40	<39%	1	25.0%	\$4,761,308
		50-59%	1	24.0%	\$7,534,298
		70-78%	2	24.0%	\$4,991,468
		80-89%	1	22.0%	\$4,125,035
		110-129%	2	21.0%	\$7,513,200
		>150%	2	41.6%	\$7,913,495
	30-40 Total		9	27.1%	\$6,361,885
	40-50	50-59%	1	36.0%	\$8,295,940
		70-78%	2	39.0%	\$8,898,503
		90-99%	1	28.0%	\$5,713,936
		100-109%	1	16.0%	\$3,886,957
		110-129%	1	7.0%	\$1,604,297
		>150%	3	37.5%	\$7,533,649
	40-50 Total		9	30.0%	\$6,655,454
	>50	<39%	1	88.0%	\$5,537,700
		100-109%	1	41.0%	\$2,294,339
		110-129%	1	39.0%	\$7,970,919
		130-149%	1	33.0%	\$5,798,117
		>150%	2	98.0%	\$5,535,217
	>50 Total		6	66.2%	\$5,445,252
Secondary Total			36	28.3%	\$4,825,984
Grand Total			194	28.9%	\$2,966,764