



REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

CAPITAL PRIORITIES GRANT REQUESTS: ST. RAYMOND/ST. BRUNO

*According to the grace of God given to me, like a skilled master builder I laid a foundation, and someone else is building on it. Each builder must choose with care how to build on it.
1 Corinthians 3:10*

Created, Draft	First Tabling	Review
September 6, 2016	September 15, 2016	
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INFORMATION REPORT		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity



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A. EXECUTIVE SUMMARY

The Ministry of Education in May 2016 confirmed funding for three School Consolidation Capital Projects and two Child Care projects for a total of \$21M. As part of the approval for a replacement school for St. Raymond/St. Bruno, the Ministry has confirmed that:

“The funding for the replacement of St. Raymond along with the Child Care Centre is conditional on the Board providing the Ministry with a comprehensive plan, including timelines and staff recommendations, of how the Board intends to address the underutilization in this area”.

Staff are in the final stages of completing the Board’s Long Term Accommodation Plan (LTAP). The draft LTAP makes recommendations for significant Capital investments, as well as consolidation, in key areas of the City. Upon Board approval, staff will submit the LTAP to the Ministry of Education to ensure continued access to Capital funding through the Capital Priorities funding process.

B. PURPOSE

The purpose of this Report is to inform the Board of Trustees of the Ministry’s conditional approval of the replacement of St. Raymond, and the development of the Long Term Accommodation Plan to identify how the condition will be addressed through the elimination of surplus school capacity across the system.

C. BACKGROUND

1. On February 29, 2016 TCDSB submitted Business Cases to the Ministry of Education for consideration for School Consolidation funding. In a letter of May 18, 2016 (Appendix ‘A’) the Ministry of Education confirmed funding to support three consolidation projects and two childcare projects for a total capital allocation of \$21,596,606 as follows:

2.

St. Raymond/St. Bruno	Replacement School/Child Care	\$9.49M
St. Leo/St. Louis	Replacement School/Child Care	\$11.85M
St. Luke/Senhor Santo Cristo	Retrofit	\$0.25M

3. As part of the approval of the St. Raymond/St. Bruno School Consolidation Project, the Ministry has confirmed that:

“The funding for the replacement of St. Raymond along with the Child Care Centre is conditional on the Board providing the Ministry with a comprehensive plan, including timelines and staff recommendations, of how the Board intends to address the underutilization in this area”.

4. Staff are in the final stages of completing the Board’s Long Term Accommodation Plan (LTAP). This plan, when Board approved, will provide an accommodation and programming “blue print” for the next 15 years, subject to yearly review and updates.

5. The draft LTAP makes recommendations for significant Capital investments, as well as consolidation, in key areas of the City. Upon Board approval, staff will submit the LTAP to the Ministry of Education to ensure continued access to Capital funding through the Capital Priorities funding process.

6. It should be noted that Boards are required to have an approved Long Term Accommodation plan in order to compete for Capital Priorities funding from the Ministry of Education. The next window-of-opportunity for the Board to apply for Capital Priorities funding is January of 2017.

B. CONCLUDING STATEMENT

This report is for the consideration of the Board.