



REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

PRELIMINARY ENROLMENT DATA – SEPTEMBER 14, 2016

“We ought therefore to show hospitality to such people so that we may work together for the truth.” John 1:8

Created, Draft	First Tabling	Review
September 14, 2016	September 15, 2016	Click here to enter a date.
J. Volek, Senior Coordinator – Planning M. Silva, Comptroller, Planning and Development		
INFORMATION REPORT		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity



R. McGuckin

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and Facilities

C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

This report provides a side-by-side comparison of the preliminary enrolment figures for September 14, 2016 with the Board approved projected enrolment for October 31, 2016.

B. PURPOSE

The purpose of this report is to provide the Board of Trustees with preliminary enrolment figures for the elementary and secondary panels based on actual Trillium data. Refer to enrolment tables below.

C. EVIDENCE/RESEARCH/ANALYSIS

1. *Please note: Enrolment is projected for October 31st, 2016 to account for the early semester processing of enrolment applications. As such, September enrolment figures are used for comparative purposes only. Actual enrolment generally reaches equilibrium with projected enrolment around the 4th week of September.*

2. Elementary Panel Enrolment

	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total	% Diff.
Total Actual	5,759	5,675	5,966	6,092	6,088	6,215	6,147	6,221	6,152	6,356	60,671	-0.47%
Total Projected	5,857	5,670	5,964	6,071	6,135	6,260	6,115	6,268	6,232	6,382	60,954	
Total Difference (Actual - Projected)	-98	5	2	21	-47	-47	31	-47	-80	-26	-284	

3. Secondary Panel Enrolment

	Gr 9	Gr 10	Gr 11	Gr 12	Total	% Diff.
Total Actual	6,496	7,019	6,992	8,103	28,609	-1.70%
Total Projected	6,781	7,064	7,126	8,133	29,104	
Total Difference (Actual - Projected)	-285	-45	-134	-30	-495	

Exclusive of Msgr. Fraser as these schools run on a quad system making the data difficult to report at this time of year

4. Total Enrolment

	Total	% Diff.
Total Actual	89,280	
Total Projected	90,058	-0.86%
Total Difference (Actual - Projected)	-778	

D. CONCLUDING STATEMENT

This report is for the consideration of the Board.