

2016-2018 REVISED RENEWAL PLAN

School	Type of Work	Description	Planned Year of Execution	Energy Efficient Upgrade	Trustee Ward	Trustee	Category Budget	Ministry Inspection FCI	Inspection Year
2016-2017 Building Envelope									
St Boniface	Bldg Env-Doors_Wind	Replace all exterior doors and frames	2017	*	12	N. Crawford		37.38	2013
St Vincent de Paul	Bldg Env-Doors_Wind	North building replacement of all windows and doors	2017	*	10	B. Poplawski		45.14	2012
St Cyril	Bldg Env-Doors_Wind	Replace all original doors	2017	*	5	M. Rizzo		63.26	2013
Mother Cabrini	Bldg Env-Doors_Wind	Replace windows and doors	2017	*	2	A. Andrachuk		28.86	2012
Father Serra	Bldg Env-Doors_Wind	Replace the clerestory glazing above the general purpose room.	2017	*	1	J. Martino		19.74	2013
St Lawrence	Bldg Env-Doors_Wind	Replace all exterior doors	2017	*	7	M. Del Grande		41.45	2013
St Mother Teresa Academy	Bldg Env-Doors_Wind	Replace all exterior doors	2017	*	8	G. Tanuan		25.62	2014
Father Serra	Bldg Env-Doors_Wind	Replace Exterior Windows	2017	*	1	J. Martino		19.74	2013
Michael Power/St Joseph	Bldg Env-Doors_Wind	Exterior door replacement 39 doors	2017	*	2	A. Andrachuk		22.73	2012
Monsignor Percy Johnson	Bldg Env-Doors_Wind	Study to review condition of exterior suspended brick	2017	*	1	J. Martino		1.68	2015
St John	Bldg Env-Doors_Wind		2017	*	11	A. Kennedy		16.62	2012
St Richard	Bldg Env-Doors_Wind	Replace all exterior doors and Hardware	2017	*	12	N. Crawford		37.92	2013
St Martha	Bldg Env-Doors_Wind	Study - To install new exterior doors in rear of building. H&S issue	2017	*	4	P. Bottoni		55.44	2013
St Henry	Bldg Env-Doors_Wind	Replace all exterior doors and Hardware	2017	*	7	M. Del Grande		8.79	2014
Francis Libermann	Bldg Env-Doors_Wind	Replace windows and clerestory in 1981 portion o f Bldg	2017	*	8	G. Tanuan		12.42	2014
							\$1,999,061		
Our Lady of Sorrows	Bldg Env-Ext Walls	Wall Restoration Project between School and Community Centre	2017		2	A. Andrachuk		5.43	2015
Jean Vanier	Bldg Env-Ext Walls	Address emergency water infiltration into electrical vault	2017		7	M. Del Grande		15.83	2013
St Edmund Campion	Bldg Env-Ext Walls	Repair Spalling Brick	2017		12	N. Crawford		35.96	2013
St Lawrence	Bldg Env-Ext Walls	Exterior/Interior wall restoration per 2015/6 Study	2017		7	M. Del Grande		41.45	2013
Michael Power/St Joseph	Bldg Env-Ext Walls	Exterior walls major repairs	2017		2	A. Andrachuk		22.73	2012
Santa Maria	Bldg Env-Ext Walls	brick restoration	2017		6	F. D'Amico		23.88	2012
St Boniface	Bldg Env-Ext Walls	Repair the spalling brick on chimney and east wall . Repair broken window sills on both north and south elevation.	2017		12	N. Crawford		37.38	2013
St Gerald	Bldg Env-Ext Walls	include caulking upgrades. Brick deteriorating on wall south side of gym	2017		11	A. Kennedy		33.40	2011
St Maria Goretti	Bldg Env-Ext Walls	Exterior wall repairs	2017		12	N. Crawford		5.04	2015
St Rose of Lima	Bldg Env-Ext Walls	exterior concrete wall restoration and waterproofing of foundation	2017		12	N. Crawford		58.09	2013
Venerable John Merlini	Bldg Env-Ext Walls	Exterior Wall / Brick Restoration	2017		3	S. Piccininni		52.36	2013
St Catherine	Bldg Env-Ext Walls	Brick and Mortar repair	2017		11	A. Kennedy		78.74	2015
Bishop Allen Academy	Bldg Env-Ext Walls	Chimney repair	2017		2	A. Andrachuk		55.22	2012
St Theresa Shrine	Bldg Env-Ext Walls	Wall Restoration Project- East Elevation	2017		12	N. Crawford		28.50	2013
							\$2,369,257		
Michael Power/St Joseph	Bldg Env-Roof	Full Roof Replacement and brick chimney restoration	2017	*	2	A. Andrachuk		22.73	2012
St Dominic Savio	Bldg Env-Roof	Full Roof Replacement	2017	*	8	G. Tanuan		8.24	2014
Chaminade College	Bldg Env-Roof	Full Roof Replacement	2017	*	3	S. Piccininni		21.10	2013
St Bernadette	Bldg Env-Roof	Full Roof Replacement	2017	*	11	A. Kennedy		0.00	0
St Cyril	Bldg Env-Roof	Full Roof Replacement	2017	*	5	M. Rizzo		63.26	2013
St Nicholas of Bari	Bldg Env-Roof	Full Roof Replacement	2017	*	6	F. D'Amico		25.19	2012
St Elizabeth	Bldg Env-Roof	Full Roof Replacement	2017	*	2	A. Andrachuk		57.05	2012
St Bede	Bldg Env-Roof	Full Roof Replacement	2017	*	8	G. Tanuan		11.11	2014
Blessed Sacrament	Bldg Env-Roof	Full Roof Replacement	2017	*	5	M. Rizzo		40.81	2011
St Mary's Academy	Bldg Env-Roof	Full Roof Replacement	2017	*	10	B. Poplawski		29.14	2012
Mary Ward	Bldg Env-Roof	Full Roof Replacement	2017	*	7	M. Del Grande		31.47	2014
							\$7,848,165		

Note:

- Projects shown shaded have been added based on revised SCI funding.
- Energy efficiency improvement projects may be eligible for incentives.

2016-2018 REVISED RENEWAL PLAN

School	Type of Work	Description	Planned Year of Execution	Energy Efficient Upgrade	Trustee Ward	Trustee	Category Budget	Ministry Inspection FCI	Inspection Year
James Culnan	Bldg Env-Structure	Repair foundation- Water penetration in rm 101D per 2015 Study	2017		10	B. Poplawski		33.67	2012
Bishop Allen Academy	Bldg Env-Structure	Chimney restoration	2017		2	A. Andrachuk		55.22	2012
Jean Vanier	Bldg Env-Structure	Address emergency water infiltration into electrical vault	2017		7	M. Del Grande		15.83	2013
		Exterior wall/foundation rehabilitation and chimney restoration per 2015 Study	2017		3	S. Piccininni		19.77	2012
St Francis Xavier	Bldg Env-Structure	Study - Foundation condition	2017		7	M. Del Grande		31.47	2014
Mary Ward	Bldg Env-Structure	Study - Foundation condition	2017		2	A. Andrachuk		7.99	2015
St Gregory	Bldg Env-Structure	Study and Foundation Repairs	2017		3	S. Piccininni		4.41	2015
St Basil the Great	Bldg Env-Structure	Study and Foundation Repairs	2017		1	J. Martino		39.98	2013
Transfiguration of our Lord	Bldg Env-Structure	Foundation Repairs	2017		5	M. Rizzo		3.95	2015
Marshall McLuhan	Bldg Env-Structure	Study and Foundation Repairs	2017		11	A. Kennedy		33.40	2011
St Gerald	Bldg Env-Structure	Study and Foundation Repairs	2017		7	M. Del Grande		14.13	2015
St Albert	Bldg Env-Structure	Study and Foundation Repairs	2017		1	J. Martino		19.74	2013
Father Serra	Bldg Env-Structure	Study and Repair Cracked Concrete Block	2017		2	A. Andrachuk		28.86	2012
Mother Cabrini	Bldg Env-Structure								
							\$2,591,375		

2016-2017 Mechanical and Electrical

St John XXIII	Mech-Htg_Cooling	Boilers, terminal equipment, BAS	2017	*	11	A. Kennedy		26.53	2011
St Benedict	Mech-Htg_Cooling	Boilers, terminal equipment, BAS	2017	*	1	J. Martino		49.56	2013
St Maurice	Mech-Htg_Cooling	Boilers,DHW tanks, terminal equipmentand full BAS replacement	2017	*	1	J. Martino		23.16	2014
St Victor	Mech-Htg_Cooling	Boilers, terminal equipment, BAS in original part of school	2017	*	12	N. Crawford		45.40	2013
Epiphany of Our Lord	Mech-Htg_Cooling	Boilers, terminal equipment and BAS	2017	*	7	M. Del Grande		29.15	2013
St John Paul II	Mech-Htg_Cooling	Glycol Heat exchanger and auxilliary equipment replacement	2017	*	12	N. Crawford		20.85	2014
St Matthias	Mech-Htg_Cooling	Boilers, terminal equipment, BAS	2017	*	11	A. Kennedy		14.48	2011
		Boilers, terminal equipment and BAS (From Ministry Inspections)Urgent/high	2017	*	7	M. Del Grande		48.67	2013
Holy Spirit	Mech-Htg_Cooling	Boiler, Heat exchanger, Terminal equipment and BAS replacement	2017	*	9	J. Davis		24.22	2012
St Alphonsus	Mech-Htg_Cooling	Boilers,DHW tanks, terminal equipmentand full BAS replacement	2017	*	6	F. D'Amico		23.88	2012
Santa Maria	Mech-Htg_Cooling	Replace unit ventilators in 8 classrooms	2017	*	1	J. Martino		12.78	2014
Monsignor John Corrigan	Mech-Htg_Cooling						\$7,682,665		
Holy Spirit	Mech-Plumbing	Washroom retrofit	2017		7	M. Del Grande		48.67	2013
Santa Maria	Mech-Plumbing	Washroom retrofit - paint and replace fixtures	2017		6	F. D'Amico		23.88	2012
		New janitorial sink ground floor and building code alterations to janitorial room 2nd floor	2017		7	M. Del Grande		20.06	2011
St Agnes	Mech-Plumbing	Washroom - major repair	2017		12	N. Crawford		38.33	2013
St Barbara	Mech-Plumbing	Retrofit washrooms - new lighting & plumbing fixtures, piping, ventilation upgrades and finishes	2017		5	M. Rizzo		26.66	2012
St Charles	Mech-Plumbing	Washroom retrofit program with new energy efficient fixtures, and new finishes	2017		3	S. Piccininni		19.77	2012
St Francis Xavier	Mech-Plumbing	Retrofit student washrooms	2017		8	G. Tanuan		34.38	2014
St Jean De Brebeuf	Mech-Plumbing	Replace broken plumbing stack south side of building and complete study of plumbing north staff.	2017		9	J. Davis		36.48	2011
St Joseph's College	Mech-Plumbing	Phase 1: Washroom renovations	2017		3	S. Piccininni		33.22	2013
St Jude	Mech-Plumbing	Washroom renovation of remaining washrooms following addition	2017		8	G. Tanuan		34.12	2013
St Malachy	Mech-Plumbing								
St John	Mech-Plumbing	Washroom retrofit	2017		11	A. Kennedy		16.62	2012
St Barbara	Mech-Plumbing	Boys Washrooms-original washroom, floor mounted urinals, terrazzo bradley, toilets inefficient and ceramic cracked, ventilation concerns	2017		12	N. Crawford		38.33	2013

Note:

- Projects shown shaded have been added based on revised SCI funding.
- Energy efficiency improvement projects may be eligible for incentives.

2016-2018 REVISED RENEWAL PLAN

School	Type of Work	Description	Planned Year of Execution	Energy Efficient Upgrade	Trustee Ward	Trustee	Category Budget	Ministry Inspection FCI	Inspection Year
St Dunstan	Mech-Plumbing	Boys Washrooms-2nd and 3rd floor-floor mounted urinals, inefficient toilets, partitions rusted, original tiling, bradley rusted,ventilation concerns	2017		12	N. Crawford		44.24	2011
Precious Blood	Mech-Plumbing	replace all drinking fountains on both floors - total of 8	2017		7	M. Del Grande		36.41	2011
St Louis	Mech-Plumbing	SQS to confirm: boys' washroom urinal replacement	2017		2	A. Andrachuk		21.09	2012
St Rita	Mech-Plumbing	replace 3 slop sinks - very old prefer floor model	2017		10	B. Poplawski		41.25	2012
St Gabriel	Mech-Plumbing	renovate boys/girls washroom 1st floor, deteriorated urinals, partitions and flooring	2017		5	M. Rizzo		37.27	2011
St Richard	Mech-Plumbing	Boys and Girl's Washroom-wall mounted toilets, old inefficient toilets, old ceramic tiles	2017		12	N. Crawford		37.92	2013
							\$2,743,809		
St Boniface	Mech-Elevators	Replace the traction passenger elevator	2017		12	N. Crawford		37.38	2013
System-Wide	Mech-Elevators	Mandatory Code update of existing Elevator hydraulic cylinders	2017		N/A	N/A		N/A N/A	
							\$823,143		
Holy Family	Elec-LSRC-PA_Clock_Scrt	Public Address System, Master Clock & Gym Sound	2017		10	B. Poplawski		16.98	2012
Transfiguration of our Lord	Elec-LSRC-PA_Clock_Scrt	Public Address System, Master Clock & Gym Sound	2017		1	J. Martino		39.98	2013
St Martha	Elec-LSRC-PA_Clock_Scrt	Public Address System, Master Clock & Gym Sound	2017		4	P. Bottoni		55.44	2013
St Luke	Elec-LSRC-PA_Clock_Scrt	Public Address System, Master Clock & Gym Sound	2017		9	J. Davis		22.20	2012
Notre Dame	Elec-LSRC-PA_Clock_Scrt	Video Surveillance System	2017		11	A. Kennedy		33.91	2011
St Francis de Sales	Elec-LSRC-PA_Clock_Scrt	Video Surveillance System	2017		3	S. Piccininni		9.80	2014
St Martin de Porres	Elec-LSRC-PA_Clock_Scrt	Video Surveillance System	2017		12	N. Crawford		39.97	2013
Holy Family	Elec-LSRC-PA_Clock_Scrt	Intrusion Security & Access Control	2017		10	B. Poplawski		16.98	2012
St Antoine Daniel	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		5	M. Rizzo		28.30	2011
D'Arcy Mcgee	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		5	M. Rizzo		32.97	2012
Dante Alighieri	Elec-LSRC-PA_Clock_Scrt	Intrusion Security & Access Control	2017		5	M. Rizzo		29.18	2015
Epiphany Of Our Lord	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		7	M. Del Grande		29.15	2013
Immaculate Conception	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		3	S. Piccininni		2.44	2014
James Culnan	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		10	B. Poplawski		33.67	2012
Mother Cabrini	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		2	A. Andrachuk		28.86	2012
Nativity Of Our Lord	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		2	A. Andrachuk		26.67	2015
Our Lady of Fatima	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		12	N. Crawford		3.32	2015
Our Lady Of Guadalupe	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		11	A. Kennedy		18.34	2011
Our Lady Of Victory	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		6	F. D'Amico		2.62	2014
Our Lady Of Wisdom	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		7	M. Del Grande		45.59	2011
St Agatha	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		12	N. Crawford		19.34	2015
St Aidan	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		7	M. Del Grande		34.45	2014
St Albert	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		7	M. Del Grande		14.13	2015
St Alphonsus	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		9	J. Davis		24.22	2012
St Bartholomew	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		8	G. Tanuan		72.03	2013
St Bonaventure	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		5	M. Rizzo		43.21	2011
St Cecilia	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		10	B. Poplawski		31.41	2012
St Charles	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		5	M. Rizzo		26.66	2012
St Clement	Elec-LSRC-PA_Clock_Scrt	Intrusion Security & Access Control	2017		2	A. Andrachuk		23.47	2012
St Columba	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		8	G. Tanuan		35.72	2014
St Cyril	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		5	M. Rizzo		63.26	2013
St Demetrius	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		1	J. Martino		26.00	2015
St Dunstan	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		12	N. Crawford		44.24	2011
St Edmund Campion	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		12	N. Crawford		35.96	2013
St Fidelis	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		3	S. Piccininni		34.09	2012
St Francis of Assisi	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		9	J. Davis		15.81	2012
St Francis Xavier	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		3	S. Piccininni		19.77	2012
St Helen	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		10	B. Poplawski		12.06	2014
St Henry	Elec-LSRC-PA_Clock_Scrt	Access Control System	2017		7	M. Del Grande		8.79	2014

Note:

- Projects shown shaded have been added based on revised SCI funding.
- Energy efficiency improvement projects may be eligible for incentives.

2016-2018 REVISED RENEWAL PLAN

School	Type of Work	Description	Planned Year of Execution	Energy Efficient Upgrade	Trustee Ward	Trustee	Category Budget	Ministry Inspection FCI	Inspection Year
St Ignatius Of Loyola	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		8	G. Tanuan		51.19	2014
St James	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		10	B. Poplawski		51.53	2012
St Jane Frances	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		4	P. Bottoni		3.66	2014
St Joachim	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		12	N. Crawford		22.98	2015
St Kevin	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		7	M. Del Grande		29.43	2011
St Lawrence	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		7	M. Del Grande		41.45	2013
St Leo	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		2	A. Andrachuk		47.89	2012
St Maurice	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		1	J. Martino		23.16	2014
St Norbert	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		4	P. Bottoni		28.61	2013
St Pius X	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		10	B. Poplawski		17.23	2015
St Richard	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		12	N. Crawford		37.92	2013
St Robert	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		4	P. Bottoni		5.38	2015
St Roch	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		3	S. Piccininni		30.53	2013
St Rose Of Lima	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		12	N. Crawford		58.09	2013
St Sylvester	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		7	M. Del Grande		21.70	2013
St Thomas More	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		12	N. Crawford		17.40	2014
St Timothy	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		11	A. Kennedy		2.49	2015
St Elizabeth Seton	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		8	G. Tanuan		22.10	2014
St Florence	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		8	G. Tanuan		33.55	2014
St Jean De Brebeuf	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		8	G. Tanuan		34.38	2014
St Marguerite Bourgeoys	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		8	G. Tanuan		14.49	2013
St Marcellus	Elec-LSRC-PA_Clock_Scrty	Intrusion Security & Access Control	2017		1	J. Martino		29.70	2014
St Ursula	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		12	N. Crawford		39.35	2013
St Victor	Elec-LSRC-PA_Clock_Scrty	Access Control System	2017		12	N. Crawford		45.40	2013
St Gerald	Elec-LSRC-PA_Clock_Scrty	Public Address System, Master Clock & Gym Sound	2017		11	A. Kennedy		33.40	2011
Jean Vanier	Elec-LSRC-PA_Clock_Scrty	Public Address System, Master Clock & Gym Sound	2017		7	M. Del Grande		15.83	2013
St Albert	Elec-LSRC-PA_Clock_Scrty	Public Address System, Master Clock & Gym Sound	2017		7	M. Del Grande		14.13	2015
							\$2,743,809		
St Dunstan	Elec-LSRC-Emergency_Fire	Fire Alarm System Replacement	2017		12	N. Crawford		44.24	2011
St John XXIII	Elec-LSRC-Emergency_Fire	Fire Alarm System Replacement	2017		11	A. Kennedy		26.53	2011
Canadian Martyrs	Elec-LSRC-Emergency_Fire	Fire Alarm System Replacement	2017		11	A. Kennedy		29.91	2011
St Luke	Elec-LSRC-Emergency_Fire	Fire Alarm System	2017		9	J. Davis		22.20	2012
St Thomas Aquinas	Elec-LSRC-Emergency_Fire	Fire Alarm System Replacement	2017		5	M. Rizzo		39.34	2013
							\$914,603		
St Dunstan	Elec-Lights	Emergency & Exit Lights	2017	*	12	N. Crawford		44.24	2011
St Dunstan	Elec-Lights	Perimeter & Parking Lot Lighting	2017	*	12	N. Crawford		44.24	2011
Cardinal Carter Academy	Elec-Lights	Lighting in Theatre	2017		5	M. Rizzo		12.66	2011
Bishop Allen Academy	Elec-Lights	Gym Lighting	2017	*	2	A. Andrachuk		55.22	2012
St Clement	Elec-Lights	Perimeter Lighting	2017	*	2	A. Andrachuk		23.47	2012
Blessed Archbishop Romero	Elec-Lights	Corridor, Perimeter & Parking Lot Lighting	2017	*	6	F. D'Amico		33.07	2012
James Cardinal McGuigan	Elec-Lights	Cafeteria Lighting	2017	*	4	P. Bottoni		3.64	2014
St Charles Garnier	Elec-Lights	Exterior Lighting	2017	*	4	P. Bottoni		12.43	2014
St Norbert	Elec-Lights	Exterior Lighting	2017	*	4	P. Bottoni		28.61	2013
Loretto Abbey	Elec-Lights	Lighting and Control upgrades	2017	*	5	M. Rizzo		59.23	2011
St Mother Teresa Academy	Elec-Lights	Lighting and Control upgrades	2017	*	8	G. Tanuan		25.62	2014
Michael power/St Joseph	Elec-Lights	Lighting and Control upgrades	2017	*	2	A. Andrachuk		22.73	2012
St Patrick	Elec-Lights	Lighting and Control upgrades	2017	*	11	A. Kennedy		23.16	2011
Senator O'Connor	Elec-Lights	Lighting and Control upgrades	2017	*	11	A. Kennedy		1.55	2015
St John Paul II	Elec-Lights	Lighting and Control upgrades	2017	*	12	N. Crawford		20.85	2014
Bishop F Marrocco/T Merton	Elec-Lights	Lighting and Control upgrades	2017	*	10	B. Poplawski		41.83	2012
St Basil The Great	Elec-Lights	Lighting and Control upgrades	2017	*	3	S. Piccininni		4.41	2015
							\$2,103,587		
Blessed Trinity	Electrical-Power	Main Switchboard	2017		7	M. Del Grande		56.12	2014

Note:

- Projects shown shaded have been added based on revised SCI funding.
- Energy efficiency improvement projects may be eligible for incentives.

2016-2018 REVISED RENEWAL PLAN

School	Type of Work	Description	Planned Year of Execution	Energy Efficient Upgrade	Trustee Ward	Trustee	Category Budget	Ministry Inspection FCI	Inspection Year
Josyf Cardinal Slipyj	Electrical-Power	Main and Secondary Switchboard	2017		2	A. Andrachuk		36.94	2015
St Gabriel	Electrical-Power	Secondary Switchboard	2017		5	M. Rizzo		37.27	2011
Bishop Allen Academy	Electrical-Power	Power Harmonizer	2017	*	2	A. Andrachuk		55.22	2012
Bishop F Marrocco/T Merton	Electrical-Power	Power Harmonizer	2017	*	10	B. Poplawski		41.83	2012
Cardinal Carter Academy	Electrical-Power	Power Harmonizer	2017	*	5	M. Rizzo		12.66	2011
James Cardinal McGuigan	Electrical-Power	Power Harmonizer	2017	*	4	P. Bottoni		3.64	2014
Marshall McLuhan	Electrical-Power	Power Harmonizer	2017	*	5	M. Rizzo		3.95	2015
Michael Power/St Joseph	Electrical-Power	Power Harmonizer	2017	*	2	A. Andrachuk		22.73	2012
Senator O'Connor	Electrical-Power	Power Harmonizer	2018	*	11	A. Kennedy		1.55	2015
St Mary's Academy	Electrical-Power	Power Harmonizer	2018	*	10	B. Poplawski		29.14	2012
St Mother Teresa Academy	Electrical-Power	Power Harmonizer	2018	*	8	G. Tanuan		25.62	2014
St John Paul II	Electrical-Power	Power Harmonizer	2018	*	12	N. Crawford		20.85	2014
St Patrick	Electrical-Power	Power Harmonizer	2018	*	11	A. Kennedy		23.16	2011
							\$1,280,444		

2016-2017 Interior Renovation

Neil McNeil	Accommodation/Program/General	Renovations Laval House Ground floor to accommodate occupancy for student use	2017		12	N. Crawford		34.02	2013
Brebeuf College	Accommodation/Program/General	Replace gym bleachers. H&S issue	2017		7	M. Del Grande		2.86	2014
St Joseph's College	Accommodation/Program/General	ME-DD Renovations	2017		9	J. Davis		36.48	2011
St Joseph's College	Accommodation/Program/General	renovate art room	2017		9	J. Davis		36.48	2011
St Joseph's College	Accommodation/Program/General	renovate drama room	2017		9	J. Davis		36.48	2011
St Brigid	Accommodation/Program/General	Retrofits to accommodate new FDK room	2017		11	A. Kennedy		39.14	2011
St Richard	Accommodation/Program/General	Main office reconfiguration to address safety	2017		12	N. Crawford		37.92	2013
St Patrick	Accommodation/Program/General	Reinstate basement classrooms per MOL citation and roof repairs	2017		11	A. Kennedy		23.16	2011
St Patrick	Accommodation/Program/General	Construct two offices by utilizing space in Guidance Office. Needed walls, doors HVAC and data drops.	2017		11	A. Kennedy		23.16	2011
Bishop F Marrocco/T Merton	Accommodation/Program/General	Replace all auditorium seating or re-upholster	2017		10	B. Poplawski		41.83	2012
St Bruno	Accommodation/Program/General	2 new washrooms, painting, tiles and other interior work	2017		9	J. Davis		23.17	2012
James Culnan	Accommodation/Program/General	Creation of 2 new classroom in library and subdivision of lunch room with moveable partition for Sept 2018	2017		10	B. Poplawski		33.67	2012
St Francis de Sales	Accommodation/Program/General	Removal of ACM containing ceiling tiles and floor tiles in corridors and washrooms due to H&S concerns	2017		3	S. Piccininni		9.80	2014
Monsignor John Corrigan	Accommodation/Program/General	replace/reconstruct all classroom floors and subfloors in 'temporary' building and repaint the entire school	2017		1	J. Martino		12.78	2014
Monsignor John Corrigan	Accommodation/Program/General	Renovations to room 106/114/117/119- plumbing, painting, millwork	2017		1	J. Martino		12.78	2014
							\$3,344,834		
St Mother Teresa Academy	Renovation- Floors	Replace all carpet in the school, incl. library, office, Rm 124 and 125. Total 7 rooms approx 300 sm.	2017		8	G. Tanuan		25.62	2014
St John XXIII	Renovation- Floors	Replace Vinyl Floor tile throughout Bldg	2017		11	A. Kennedy		26.53	2011
System-Wide	Renovation- Floors	Flooring replacement -SQS-East	2017						

Note:

- Projects shown shaded have been added based on revised SCI funding.
- Energy efficiency improvement projects may be eligible for incentives.

2016-2018 REVISED RENEWAL PLAN

School	Type of Work	Description	Planned Year of Execution	Energy Efficient Upgrade	Trustee Ward	Trustee	Category Budget	Ministry Inspection FCI	Inspection Year
System-Wide	Renovation- Floors	Flooring replacement -SQS-West	2017				\$522,630		
Holy Cross	Renovation-Painting	To plaster, prime and paint 23 classrooms, 3 hallways, 60 doors, music room, 2 small rooms, 3 staff washrooms, caretaker room A, B, C, and 18 stairwells doors	2017		11	A. Kennedy		35.13	2011
Father Serra	Renovation-Painting	painting all corridors and stairs following completion of addition construction.	2017		1	J. Martino		19.74	2013
Father Serra	Renovation-Painting	paint washrooms and outside flashing following completion of addition construction.	2017		1	J. Martino		19.74	2013
Holy Rosary	Renovation-Painting	painting classrooms, corridors on floors 1, 2, and 3	2017		9	J. Davis		39.31	2011
Holy Spirit	Renovation-Painting	paint interior of all classrooms	2017		7	M. Del Grande		48.67	2013
Holy Spirit	Renovation-Painting	paint office, hallways, stairwells, staffroom, washroom, kitchen, various rooms (see also 3321-0008)	2017		7	M. Del Grande		48.67	2013
System-Wide	Renovation-Painting	Non capitalized painting SRA funding - East	2017						
System-Wide	Renovation-Painting	Non capitalized painting SRA funding-West	2017						
St Charles Garnier	Renovation-Stairs	Replace front entrance stair.	2017		4	P. Bottoni		12.43	2014
St Columba		Repair the corroded metal stair risers, stringers and tread pans at stairwells A and B.	2017		8	G. Tanuan		35.72	2014
St Francis of Assisi	Renovation-Stairs	Replace interior stair B	2017		9	J. Davis		15.81	2012
St Cyril	Renovation-Stairs	Major repair of the cracked terrazzo stair treads, removing rust, refinishing and sealing both stairs	2017		5	M. Rizzo		63.26	2013
St Theresa Shrine	Renovation-Stairs	Replace interior stair A	2017		12	N. Crawford		28.50	2013
St Luke	Renovation-Stairs	Replace Stairs A and B	2017		9	J. Davis		22.20	2012
St Patrick	Renovation-Stairs	Replace first run of Staiwell C and far east stair A	2017		11	A. Kennedy		23.16	2011
St Anselm	Renovation-Stairs	Replace the interior painted metal stairs and treads at stairwell " B ".	2017		11	A. Kennedy		42.36	2011
							\$836,208		
2016-2017 Site Work									
Bishop Allen Academy	Site-Improvements	Upgrades to parking area - new asphalt, grading, line painting, new curbs and accessibility parking spaces	2017		2	A. Andrachuk		55.22	2012
Monsignor Fraser - Norfinch	Site-Improvements	Remove oil tank, expand parking, reasphalt, and concrete walkways	2017		4	P. Bottoni		25.17	2014
Our Lady of Sorrows	Site-Improvements	Re-grade and rehabilitate field and repair of concrete walkway	2017		2	A. Andrachuk		5.43	2015
Prince of Peace	Site-Improvements	Paving and playground repairs	2017		8	G. Tanuan		33.06	2014
St Albert	Site-Improvements	the front of the school is in need of grading and sodding	2017		7	M. Del Grande		14.13	2015
St Bartholomew	Site-Improvements	Initiate study to address condition of asphalt and grading in parking lot and school yard	2017		8	G. Tanuan		72.03	2013
St Bernard	Site-Improvements	installation of new fencing and repair of existing	2017		3	S. Piccininni		22.89	2015
St Boniface	Site-Improvements	Add new catch basin to prevent water from going into apartment building	2017		12	N. Crawford		37.38	2013
St Brigid	Site-Improvements	Asphalt replacement of parking area	2017		11	A. Kennedy		39.14	2011
St Charles	Site-Improvements	Re-pave and possibly re-grade north and south parking lots, develop new shade island near play yard.	2017		5	M. Rizzo		26.66	2012
St Charles Garnier	Site-Improvements	New asphalt in parking and/or yard	2017		4	P. Bottoni		12.43	2014
Stella Maris	Site-Improvements	Playground remediation in partnership with Hudson College	2017		6	F. D'Amico		49.52	2015
St Gabriel	Site-Improvements	Repave School Yard	2017		5	M. Rizzo		37.27	2011
St John Paul II	Site-Improvements	Ravine restoration and SWM	2017		12	N. Crawford		87.80	2015
St John Vianney	Site-Improvements	Remove and replace pea gravel in play area to meet CSA requirements	2017		1	J. Martino		40.76	2013
St Martha	Site-Improvements	Top soil and re-sod field	2017		4	P. Bottoni		55.44	2013

Note:

- Projects shown shaded have been added based on revised SCI funding.
- Energy efficiency improvement projects may be eligible for incentives.

2016-2018 REVISED RENEWAL PLAN

School	Type of Work	Description	Planned Year of Execution	Energy Efficient Upgrade	Trustee Ward	Trustee	Category Budget	Ministry Inspection FCI	Inspection Year
Monsignor Fraser-Midland North	Site-Improvements	Repave parking	2017		7	M Del Grande		N/A	N/A
St Roch	Site-Improvements	Re-asphalt parking area	2017		3	S. Piccininni		30.53	2013
St Gerald	Site-Improvements	Year 1 FDK Upgrades to meet standards - exterior (playground fencing, possibly asphalt repairs/extension, tree planting)	2017		11	A. Kennedy		33.40	2011
Various Schools	Site-Improvements	FDK Playground Improvement Projects 20 schools - Phase 1	2017						

1-Our Lady of Sorrows-Canada PP150 funding for 33% of project cost if approved

\$5,226,303

2016-17: \$ 43,552,523

APPENDIX

Note:

1. Projects shown shaded have been added based on revised SCI funding.
2. Energy efficiency improvement projects may be eligible for incentives.