

Revenue Generating Opportunity	Brief Description	\$ Amount (M)	Impact on TCDSB Mandate and Known Risks (students, schools, and the system, including student achievement, well-being and learning opportunities)	Mitigation Strategy
Parking Revenues (\$5/day)	Charge for parking at the approximately 7,000 parking spaces throughout the TCDSB system.	5.00	There are operational impacts, i.e., need to hire additional staff in order to implement and oversee the initiative, and install appropriate software and hardware; and there will be an impact to staff motivation and well-being.	Implement a parking fee schedule in proportion to the employees' gross annual income.
Permit Revenues	Full implementation of the new Permits Rates Schedule to ensure full cost recovery as existing permits expire.	0.50	There may be cost impacts to not-for-profit community associations which may result in increases to their respective membership fees.	Review and mitigate the impacted not-for-profit groups on a case-by-case basis.
After- Hours Parking Initiative	Expand the existing agreement with the Toronto Parking Authority to permit After-Hours Community parking at more schools.	0.40	There are significant logistical issues associated with implementing paid parking at all Board facilities such as the impact to scheduled permitted activities and access by staff after hours.	Coordinate with the TPA and schedule the availability of parking lots to avoid any potential conflicts.