

FDK French Immersion Retrofits

<b>St Benedict</b>	
<b>Scope of work Rm 123</b>	
demolish cubbies, closet, create new cubbies with bench and hooks, patch floor	\$ 15,000.00
New teacher closet	\$ 5,000.00
Classroom shelving unit x 4	\$ 10,000.00
Add one Adult and child sink with backsplash + counter with solid top +cabinet with uppers	\$ 15,000.00
new plumbing, trenching, slab on grade & terrazzo repair)	\$ 10,000.00
chalk board (might require new one if cutting is not feasible)	\$ 2,500.00
Patch drywall ceiling	\$ 1,000.00
Painting	\$ 1,000.00
<b>Total Estimated Construction cost (HST excl.)</b>	<b>\$ 59,500.00</b>

<b>St. Gerald</b>	
<b>Scope of work Rm 128</b>	
New cubbies with bench and hooks	\$ 10,000.00
New teacher closet	\$ 5,000.00
Classroom shelving unit x 4	\$ 10,000.00
New washroom (incl. new exhaust fan and light, new plumbing, trenching, slab on grade & terrazzo repair)	\$ 80,000.00
New Drinking Fountain	\$ 8,000.00
Removal of wall, build new masonry patch flooring	\$ 12,000.00
Reconfigure Acoustic ceiling tiles & lights	\$ 8,000.00
Add one Adult and child sink with backsplash + cabinet with uppers	\$ 15,000.00
Removal of existing window, create exit to playground with new door (security access card NOT incl.), fire alarm connection to door	\$ 15,000.00
grade at door exit	\$ 10,000.00
Relocate existing PA system and masterclock	\$ 5,000.00
patch ground	\$ 7,000.00

FDK French Immersion Retrofits

<b>St Benedict</b>	
<b>Estimated Project Budget</b>	
Consultant Fee (10%)	\$5,950
Construction Cost	\$59,500
Permit Fees	\$800
Project Management ( approx. 3.5%)	\$2,700
Technical allowance (incl. testing and Inspection, DSS & disbursements)	\$7,500
Contingency Allowance (10%)	\$5,950
<b>Total Estimated Project Cost (HST ex</b>	<b>\$82,400</b>

<b>St. Gerald</b>	
windows to accommodate new wall, patch floor	\$ 10,000.00
Relocate existing white board and chalk board	\$ 1,000.00
Painting	\$ 2,000.00
<b>Total Estimated Construction cost (HST excl.)</b>	<b>\$ 198,000.00</b>
<b>Estimated Project Budget</b>	
Consultant Fee (10%)	\$19,800
Construction Cost	\$198,000
Permit Fees	\$1,500
Project Management ( approx. 3.5%)	\$8,500
Technical allowance (incl. testing and Inspection, DSS & disbursements)	\$7,500
Contingency Allowance (5%)	\$19,800
<b>Total Estimated Project Cost (HST ex</b>	<b>\$255,100</b>

APPENDIX B

FDK French Immersion Retrofits

<b>St. Jerome</b>	
<b>Scope of work Rm 218</b>	
New cubbies with bench and hooks	\$ 10,000.00
New teacher closet	\$ 5,000.00
Classroom shelving unit x 4	\$ 10,000.00
New washroom (incl. new exhaust fan and light, new plumbing connect sanitary to washroom below)	\$ 80,000.00
New Drinking Fountain	\$ 8,000.00
Removal of wall, build new masonry wall, patch flooring	\$ 12,000.00
raceway and electrical work along library upon removal of wall	\$ 9,000.00
Reconfigure Acoustic ceiling tiles & lights	\$ 8,000.00
Add one Adult and child sink with backsplash + cabinet with uppers	\$ 15,000.00
masterclock	\$ 5,000.00
windows to accommodate new wall, patch floor	\$ 10,000.00
chalk board	\$ 1,000.00

APPENDIX 'B'

FDK French Immersion Retrofits

<b>St. Jerome</b>	
Painting	\$ 2,000.00
Total Estimated Construction cost (HST excl.)	<b>\$ 175,000.00</b>
<b>Estimated Project Budget</b>	
Consultant Fee (10%)	\$17,500
Construction Cost	\$175,000
Permit Fees	\$1,500
Project Management ( approx. 3.5%)	\$7,500
Technical allowance (incl. testing and Inspection, DSS & disbursements)	\$7,500
Contingency Allowance (5%)	\$17,500
<b>Total Estimated Project Cost (HST ex</b>	<b>\$226,500</b>

APPENDIX 'B'