

Portable and Other Accommodation Needs Cost Summary

| School | Total |
|--|-------------------------|
| Senator O'Connor Catholic Secondary School Phase 2 | \$ 199,579.78 |
| St. Boniface | \$ 85,916.56 |
| St. Bonaventure Catholic School | \$ 87,631.68 |
| St. Edward Catholic School | \$ 102,262.16 |
| St. Henry Catholic School | \$ 44,950.40 |
| St. John Paul II Catholic Secondary School | \$ 112,682.48 |
| Our Lady of Fatima Catholic School | \$ 141,934.29 |
| St. Maria Goretti Catholic School | \$ 44,950.40 |
| St. Matthias Catholic School | \$ 126,984.88 |
| St. Ursula Catholic School | \$ 95,110.96 |
| St. Victor Catholic School | \$ 44,950.40 |
| St. Eugene Catholic School | \$ 44,950.40 |
| St. Gregory Catholic School | \$ 68,549.36 |
| St. Simon Catholic School | \$ 96,132.56 |
| Holy Angels Catholic School | \$ 59,559.28 |
| Nativity of Our Lord Catholic School | \$ 61,806.80 |
| 2017 Portable Relocation Program | \$ 1,417,952.39 |
| 2017-2018 Portable Classroom Renewal Work | \$ 200,000.00 |
| 2017-2018 Portable Classroom In-Year Contingency | \$ 100,000.00 |
| Truck expenses | \$ 50,000.00 |
| Contract Labour | \$ 472,243.14 |
| Total Portable Plan 2017-18 | \$ 2,240,195.53 |
| French Immersion FDK Needs (3 schools) | \$ 564,000.00 |
| Other FDK Accommodation Needs (3 schools) | \$ 95,000.00 |
| Total Portable and Accommodation Needs Plan | \$ 2,899,195.53 |
| Approved Portable Budget School Renewal 2016-18 | (\$1,338,691.00) |
| Additional Requirement for approval | \$ 1,560,504.53 |
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