



## REPORT TO

# STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

## 2017-2018 BUDGET SURVEY RESULTS

*"And my God will meet all your needs according to his glorious riches in Christ Jesus."*  
Philippians 4:19

Created, Draft	First Tabling	Review
April 28, 2017	May 4, 2017	04/05/2017

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### INFORMATION REPORT

#### **Vision:**

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

#### **Mission:**

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ. We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



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Associate Director of Academic Affairs

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Associate Director of Planning and Facilities

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Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier

Director of Education

## **A. EXECUTIVE SUMMARY**

1. The Board of Trustees, at the Regular Board Meeting on March 30, 2017 approved the 2017-2018 Budget Projections for Consultation Purposes and the accompanying Stakeholder Communications and Consultation Plan.
2. In compliance with Community Engagement Policy T.07, the Board of Trustees directed the budget consultations be held at the level of “Consult”, and that survey results be reported back at the April 26, 2017 Board meeting.
3. The survey results, comments and feedback regarding the three (3) revenue generating options being considered are provided in this report, supported by a detailed breakdown of responses received (Appendix A).

## **B. PURPOSE**

4. The feedback and results received from TCDSB stakeholders will help inform Trustees as the Board finalizes the 2017-2018 Budget for submission to the Ministry of Education by the June 30, 2017 deadline.

## **C. BACKGROUND**

5. This report outlining the results is being presented at the May 4, 2017 meeting of the Student Achievement and Well Being, Catholic Education and Human Resources Committee due the rescheduling of the April 26, 2017 Regular Board Meeting.

## **D. EVIDENCE/RESEARCH/ANALYSIS**

6. The 2017-2018 budget survey outlining three (3) revenue generating options for consideration were approved by the Board of Trustees for consultation was launched online on March 31, 2017 and available for feedback and input until April 26 (Noon).
7. A total of 4,360 survey responses were submitted – the most ever for a budget consultation. Based on this high response rate, the survey results are considered accurate 95 percent of the time, with margin of error of less than plus or minus 1.5 percent.

This is the demographic snapshot of the 4,360 responses by stakeholder group:

<b>Catholic Ratepayer</b>	<b>348</b> (8%)
<b>Parent</b>	<b>705</b> (16%)
<b>Staff</b>	<b>2,452</b> (56%)
<b>Student</b>	<b>105</b> (2%)
<b>Other (or did not indicate)</b>	<b>750</b> (17%)
<b>Total</b>	<b>4,360</b> (100%)

8. General summary of responses by Option is provided. See **Appendix A** for a more detailed breakdown of survey responses by stakeholder group:

	<b>Revenue Option 1</b> \$5/day Board-wide parking charge (7,000 spaces)	<b>Revenue Option 2</b> Full implementation of new Permit Rates as existing permits expire.	<b>Revenue Option 3</b> Expand current Toronto Parking Authority agreement for after- hours parking
<b>Yes</b>	192 (4.5%)	3,384 (78.9%)	3,154 (73.7%)
<b>No</b>	4,095 (95.5%)	906 (21.1%)	1,127 (26.3%)
<b>Neither</b>	73	70	79

9. Stakeholders were also invited to submit comments or any specific suggestions of revenue generating or cost saving options. A sampling of comments received are provided in their unedited form in **Appendix B**.

## **E. CONCLUDING STATEMENT**

This report is for the information of the Board.