

# APPENDIX A

## 2017-2018 BUDGET CONSULTATION SURVEY RESULTS

The 2017-2018 Budget Consultation survey was conducted over from **March 31, 2017 to April 26, 2017 (12 Noon)**, with **4,360 responses received**.

The Board of Trustees recommended three (3) proposed revenue generating options be considered for consultation:

**Option 1:** Parking Revenues (\$5/day Board-wide) from parking charges at the approximately 7,000 parking spaces throughout the TCDSB (estimated revenue \$ 5,000,000).

**Option 2:** After-Hours/Weekend School use will see full implementation of the new Permits Rates Schedule to ensure full cost recovery as existing permits expire (estimated revenue \$500,000).

**Option 3:** After-Hours Parking Revenue from expanding the existing agreement with the Toronto Parking Authority (TPA) to allow After-Hours Community parking at more schools (estimated revenue \$ 400,000).

This sample size response rate of 4,360 respondents means the **survey results are considered accurate 95% of the time, with a margin of error of plus or minus 1.5%.**

A detailed summary of the budget survey results is provided on the following page, itemized by question and each stakeholder group.

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## Detailed Budget Survey Results by Option and Stakeholder Group

**Option 1:** Parking Revenues (\$5/day Board-wide) from parking charges at the approximately 7,000 parking spaces throughout the TCDSB (estimated revenue \$ 5,000,000)

**Results Summary:** On average over 95% of respondents voted NO to the parking charge. 98% of Staff said NO, and 85% parents also voting NO.

GROUP	YES	%	NO	%
Staff	35	1.5%	2,382	98.5%
Catholic Ratepayer	14	4.0%	333	96.0%
Parent	105	15.1%	591	84.9%
Student	14	13.6%	89	86.4%
Other	24	3.4%	700	96.6%
<b>Total /Average %</b>	<b>192</b>	<b>4.5%</b>	<b>4,095</b>	<b>95.5%</b>

**Option 2:** After-Hours/Weekend School use will see full implementation of the new Permits Rates Schedule to ensure full cost recovery as existing permits expire (estimated revenue \$500,000)

**Results Summary:** On average close to 80% of respondents agree with this revenue option.

GROUP	YES	%	NO	%
Staff	1,942	80.7%	467	19.3%
Catholic Ratepayer	249	72.0%	97	28.0%
Parent	552	78.9%	148	21.1%
Student	68	66.0%	35	34.0%
Other	573	73.0%	159	27.0%
<b>Total / Average %</b>	<b>3,384</b>	<b>79.0%</b>	<b>906</b>	<b>21.0%</b>

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**Option 3:** After-Hours Parking Revenue from expanding the existing agreement with the Toronto Parking Authority (TPA) to allow After-Hours Community parking at more schools (estimated revenue \$ 400,000).

**Results Summary:** On average close to 74% of respondents agree with this revenue option.

GROUP	YES	%	NO	%
Staff	1,843	76.4%	570	23.6%
Catholic Ratepayer	231	67.2%	113	32.8%
Parent	524	74.5%	179	25.5%
Student	61	59.2%	42	40.8%
Other	495	66.7%	223	33.3%
<b>Total / Average %</b>	<b>3,384</b>	<b>73.7%</b>	<b>906</b>	<b>26.3%</b>