

APPENDIX A

2017-2018 BUDGET CONSULTATION SURVEY RESULTS

The 2017-2018 Budget Consultation survey was conducted from **March 31, 2017 to April 26, 2017 (12 Noon)**, with **4,360 responses received**.

The Board of Trustees recommended three (3) proposed revenue generating options be considered for consultation:

Option 1: Parking Revenues (\$5/day Board-wide) from parking charges at the approximately 7,000 parking spaces throughout the TCDSB (estimated revenue \$ 5,000,000).

Option 2: After-Hours/Weekend School use will see full implementation of the new Permits Rates Schedule to ensure full cost recovery as existing permits expire (estimated revenue \$500,000).

Option 3: After-Hours Parking Revenue from expanding the existing agreement with the Toronto Parking Authority (TPA) to allow After-Hours Community parking at more schools (estimated revenue \$ 400,000).

This sample size response rate of 4,360 respondents means the **survey results are considered accurate 95% of the time, with a margin of error of plus or minus 1.5%.**

A detailed summary of the budget survey results is provided on the following page, itemized by question and each stakeholder group.

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Detailed Budget Survey Results by Option and Stakeholder Group

Option 1: Parking Revenues (\$5/day Board-wide) from parking charges at the approximately 7,000 parking spaces throughout the TCDSB (estimated revenue \$ 5,000,000)

Results Summary: On average over 95% of respondents voted NO to the parking charge. 98% of Staff said NO, and 85% parents also voting NO.

| GROUP | YES | % | NO | % |
|-------------------------|------------|-------------|--------------|--------------|
| Staff | 35 | 1.5% | 2,382 | 98.5% |
| Catholic Ratepayer | 14 | 4.0% | 333 | 96.0% |
| Parent | 105 | 15.1% | 591 | 84.9% |
| Student | 14 | 13.6% | 89 | 86.4% |
| Other | 24 | 3.4% | 700 | 96.6% |
| Total /Average % | 192 | 4.5% | 4,095 | 95.5% |

Option 2: After-Hours/Weekend School use will see full implementation of the new Permits Rates Schedule to ensure full cost recovery as existing permits expire (estimated revenue \$500,000)

Results Summary: On average close to 80% of respondents agree with this revenue option.

| GROUP | YES | % | NO | % |
|--------------------------|--------------|--------------|------------|--------------|
| Staff | 1,942 | 80.7% | 467 | 19.3% |
| Catholic Ratepayer | 249 | 72.0% | 97 | 28.0% |
| Parent | 552 | 78.9% | 148 | 21.1% |
| Student | 68 | 66.0% | 35 | 34.0% |
| Other | 573 | 73.0% | 159 | 27.0% |
| Total / Average % | 3,384 | 79.0% | 906 | 21.0% |

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Option 3: After-Hours Parking Revenue from expanding the existing agreement with the Toronto Parking Authority (TPA) to allow After-Hours Community parking at more schools (estimated revenue \$ 400,000).

Results Summary: On average close to 74% of respondents agree with this revenue option.

| GROUP | YES | % | NO | % |
|--------------------------|--------------|--------------|------------|--------------|
| Staff | 1,843 | 76.4% | 570 | 23.6% |
| Catholic Ratepayer | 231 | 67.2% | 113 | 32.8% |
| Parent | 524 | 74.5% | 179 | 25.5% |
| Student | 61 | 59.2% | 42 | 40.8% |
| Other | 495 | 66.7% | 223 | 33.3% |
| Total / Average % | 3,384 | 73.7% | 906 | 26.3% |