

School Block Calculations using
School Demographics Indicators
Elementary Schools

APPENDIX B

Number	Name	Ward	Enrolment	Factors Contributing to Socioeconomic Needs <i>Higher</i> Factor (1-9) indicates Greater Need							TOTAL	Budget Allocation Models by Weighted Enrolment & Socioeconomic Needs			
				(a) Gov. Transfer Payments	(c) Low Family Income	(d) Recent Immigration	(f) Single Parent Families	(g) Housing (rent/own)	(h) Parent Education	CURRENT		PROPOSED	PROPOSED	PROPOSED	
											<u>95% Enrolment</u> <u>5% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>90% Enrolment</u> <u>10% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>85% Enrolment</u> <u>15% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>80% Enrolment</u> <u>20% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	
290	All Saints	1	906	3	4	4	3	4	4	22	\$ 70,364	\$ 69,423	\$ 68,481	\$ 67,540	
391	Father Serra	1	516	1	1	1	1	1	3	8	\$ 39,140	\$ 37,652	\$ 36,164	\$ 34,677	
433	Holy Child	1	352	8	9	6	7	5	6	41	\$ 28,187	\$ 28,701	\$ 29,215	\$ 29,729	
399	Msgr. John Corrigan	1	209	8	6	9	6	4	8	41	\$ 16,756	\$ 17,062	\$ 17,368	\$ 17,673	
295	St. Andrew	1	720	9	5	9	9	8	7	47	\$ 58,290	\$ 59,912	\$ 61,533	\$ 63,155	
361	St. Angela	1	481	8	7	9	8	7	8	47	\$ 38,977	\$ 40,061	\$ 41,146	\$ 42,230	
267	St. Benedict	1	622	3	3	2	2	2	5	17	\$ 47,864	\$ 46,809	\$ 45,754	\$ 44,699	
384	St. Demetrius	1	251	2	1	8	2	3	3	19	\$ 19,374	\$ 19,015	\$ 18,655	\$ 18,296	
341	St. Dorothy	1	341	9	9	3	9	7	8	45	\$ 27,507	\$ 28,185	\$ 28,863	\$ 29,541	
337	St. Eugene	1	345	3	3	1	2	4	4	17	\$ 26,530	\$ 25,945	\$ 25,360	\$ 24,775	
392	St. John Vianney	1	374	7	5	8	6	4	6	36	\$ 29,747	\$ 30,048	\$ 30,349	\$ 30,650	
311	St. Marcellus	1	422	8	8	8	8	8	7	47	\$ 34,173	\$ 35,124	\$ 36,075	\$ 37,026	
379	St. Maurice	1	300	9	8	7	9	8	6	47	\$ 24,305	\$ 24,982	\$ 25,658	\$ 26,334	
284	St. Stephen	1	424	9	9	6	9	8	8	49	\$ 34,415	\$ 35,481	\$ 36,546	\$ 37,612	
276	Transfiguration	1	409	2	2	2	2	3	3	14	\$ 31,372	\$ 30,516	\$ 29,659	\$ 28,802	
329	Holy Angels	2	497	1	1	1	1	1	2	7	\$ 37,591	\$ 36,094	\$ 34,597	\$ 33,100	
413	Josyf Cardinal Slipyj	2	606	2	2	5	1	3	2	15	\$ 46,472	\$ 45,285	\$ 44,098	\$ 42,911	
340	Mother Cabrini	2	181	1	1	1	1	1	2	7	\$ 13,679	\$ 13,134	\$ 12,590	\$ 12,045	
288	Nativity of Our Lord	2	403	6	7	4	5	4	3	29	\$ 31,695	\$ 31,648	\$ 31,601	\$ 31,553	
253	Our Lady of Peace	2	690	1	1	1	1	2	2	8	\$ 52,347	\$ 50,357	\$ 48,368	\$ 46,378	
246	Our Lady of Sorrows	2	768	1	1	3	1	2	1	9	\$ 58,317	\$ 56,206	\$ 54,094	\$ 51,982	
259	St. Ambrose	2	360	2	2	1	1	2	4	12	\$ 27,479	\$ 26,631	\$ 25,783	\$ 24,935	

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				(a) Gov. Transfer Payments	(c) Low Family Income	(d) Recent Immigration	(f) Single Parent Families	(g) Housing (rent/own)	(h) Parent Education	TOTAL	<u>CURRENT</u>		<u>PROPOSED</u>	
											<u>95% Enrolment</u> <u>5% S.E.Needs</u> <u>(allocated by total ranking)</u> <u>\$4,852,254</u>	<u>90% Enrolment</u> <u>10% S.E.Needs</u> <u>(allocated by total ranking)</u> <u>\$4,852,254</u>	<u>85% Enrolment</u> <u>15% S.E.Needs</u> <u>(allocated by total ranking)</u> <u>\$4,852,254</u>	<u>80% Enrolment</u> <u>20% S.E.Needs</u> <u>(allocated by total ranking)</u> <u>\$4,852,254</u>
307	St. Clement	2	443	1	1	1	1	2	1	7	\$ 33,498	\$ 32,164	\$ 30,830	\$ 29,497
278	St. Elizabeth	2	201	3	3	8	3	5	3	25	\$ 15,665	\$ 15,536	\$ 15,406	\$ 15,277
262	St. Gregory	2	734	1	1	2	1	1	1	7	\$ 55,571	\$ 53,359	\$ 51,146	\$ 48,933
291	St. Josaphat	2	139	3	4	9	4	7	3	30	\$ 10,955	\$ 10,957	\$ 10,959	\$ 10,961
333	St. Leo	2	327	4	5	5	3	8	3	28	\$ 25,666	\$ 25,585	\$ 25,504	\$ 25,422
331	St. Louis	2	208	2	3	1	2	2	3	13	\$ 15,911	\$ 15,449	\$ 14,986	\$ 14,523
332	St. Mark	2	218	3	6	7	5	8	3	32	\$ 17,179	\$ 17,239	\$ 17,299	\$ 17,360
417	The Holy Trinity	2	498	2	6	3	3	5	3	22	\$ 38,660	\$ 38,143	\$ 37,625	\$ 37,108
281	Immaculate Conceptio	3	490	8	9	6	7	9	9	48	\$ 39,749	\$ 40,917	\$ 42,086	\$ 43,254
261	St. Bernard	3	674	8	9	5	8	8	8	46	\$ 54,499	\$ 55,929	\$ 57,358	\$ 58,788
358	St. Fidelis	3	613	2	2	1	2	3	7	17	\$ 47,231	\$ 46,190	\$ 45,150	\$ 44,109
366	St. Francis de Sales	3	465	9	9	8	9	9	9	53	\$ 38,021	\$ 39,436	\$ 40,851	\$ 42,266
271	St. Francis Xavier	3	512	6	7	7	6	8	7	41	\$ 41,031	\$ 41,780	\$ 42,528	\$ 43,277
279	St. Jude	3	760	8	8	7	8	8	7	46	\$ 61,397	\$ 63,007	\$ 64,618	\$ 66,229
240	St. Matthew	3	535	4	5	7	4	3	9	32	\$ 42,276	\$ 42,425	\$ 42,573	\$ 42,722
320	St. Roch	3	408	9	8	6	8	5	9	45	\$ 32,903	\$ 33,714	\$ 34,525	\$ 35,336
383	St. Simon	3	495	5	5	1	4	2	7	24	\$ 38,551	\$ 38,167	\$ 37,783	\$ 37,400
410	St. Andre	3	503	9	9	7	9	8	8	50	\$ 40,928	\$ 42,260	\$ 43,592	\$ 44,924
397	Venerable John Merlin	3	305	4	3	1	3	1	8	20	\$ 23,598	\$ 23,201	\$ 22,804	\$ 22,407
409	Blessed Margherita	4	339	7	7	2	6	4	9	35	\$ 26,890	\$ 27,117	\$ 27,345	\$ 27,573
328	St. Augustine	4	500	9	8	9	8	9	9	52	\$ 40,808	\$ 42,263	\$ 43,718	\$ 45,173
363	St. Charles Garnier	4	437	9	9	8	9	9	9	53	\$ 35,723	\$ 37,053	\$ 38,382	\$ 39,712

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				(a) Gov. Transfer Payments	(c) Low Family Income	(d) Recent Immigration	(f) Single Parent Families	(g) Housing (rent/own)	(h) Parent Education	TOTAL	CURRENT		PROPOSED	
											<u>95% Enrolment</u> <u>5% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>90% Enrolment</u> <u>10% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>85% Enrolment</u> <u>15% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>80% Enrolment</u> <u>20% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>
396	St. Conrad	4	599	6	5	4	4	6	8	33	\$ 47,380	\$ 47,625	\$ 47,870	\$ 48,115
296	St. Jane Frances	4	695	9	9	5	8	7	9	47	\$ 56,253	\$ 57,818	\$ 59,383	\$ 60,948
294	St. Jerome	4	504	6	8	7	5	7	9	42	\$ 40,444	\$ 41,247	\$ 42,050	\$ 42,853
344	St. Martha	4	217	7	7	4	5	4	9	36	\$ 17,290	\$ 17,465	\$ 17,640	\$ 17,815
309	St. Norbert	4	356	2	4	4	2	4	8	24	\$ 27,719	\$ 27,443	\$ 27,167	\$ 26,891
285	St. Raphael	4	525	5	5	3	2	6	8	29	\$ 41,230	\$ 41,168	\$ 41,107	\$ 41,045
297	St. Robert	4	595	2	2	6	2	6	3	21	\$ 46,133	\$ 45,437	\$ 44,740	\$ 44,044
313	St. Wilfrid	4	646	8	9	7	9	8	7	48	\$ 52,390	\$ 53,930	\$ 55,470	\$ 57,011
226	Blessed Sacrament	5	549	1	1	2	1	1	1	7	\$ 41,562	\$ 39,907	\$ 38,252	\$ 36,598
289	Blessed Trinity	5	204	7	7	5	9	6	2	36	\$ 16,259	\$ 16,423	\$ 16,587	\$ 16,752
468	Cardinal Carter Jr	5	124	1	1	2	2	2	2	10	\$ 9,422	\$ 9,098	\$ 8,773	\$ 8,449
318	D'Arcy McGee	5	281	6	6	3	3	4	8	30	\$ 22,148	\$ 22,152	\$ 22,156	\$ 22,160
265	Our Lady of the Assum	5	339	8	8	9	7	9	3	44	\$ 27,297	\$ 27,926	\$ 28,555	\$ 29,185
362	Regina Mundi	5	387	2	3	1	1	4	8	19	\$ 29,923	\$ 29,367	\$ 28,812	\$ 28,257
345	St. Agnes	5	297	2	1	7	5	2	1	18	\$ 22,886	\$ 22,422	\$ 21,957	\$ 21,493
339	St. Antoine Daniel	5	371	4	3	9	3	9	1	29	\$ 29,160	\$ 29,117	\$ 29,073	\$ 29,029
263	St. Bonaventure	5	569	2	2	6	2	4	1	17	\$ 43,798	\$ 42,833	\$ 41,867	\$ 40,902
250	St. Charles	5	254	4	5	2	3	5	7	26	\$ 19,845	\$ 19,715	\$ 19,585	\$ 19,455
270	St. Cyril	5	330	2	2	1	5	4	2	16	\$ 25,372	\$ 24,768	\$ 24,165	\$ 23,561
255	St. Edward	5	501	1	1	8	3	3	1	17	\$ 38,573	\$ 37,723	\$ 36,873	\$ 36,023
256	St. Gabriel	5	256	3	4	9	7	5	1	29	\$ 20,084	\$ 20,054	\$ 20,024	\$ 19,994
249	St. Margaret	5	692	5	7	9	4	9	2	36	\$ 55,021	\$ 55,577	\$ 56,133	\$ 56,690

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224	St. Monica	5	299	2	7	9	4	9	1	32	\$ 23,598	\$ 23,681	\$ 23,764	\$ 23,847
283	St. Paschal Baylon	5	686	6	4	9	7	7	1	34	\$ 54,388	\$ 54,759	\$ 55,130	\$ 55,501
236	St. Thomas Aquinas	5	521	5	8	8	5	6	7	39	\$ 41,626	\$ 42,250	\$ 42,875	\$ 43,500
398	Sts. Cosmas and Dam	5	374	3	4	8	4	7	5	31	\$ 29,511	\$ 29,566	\$ 29,620	\$ 29,675
225	Holy Rosary	6	315	3	7	6	4	9	2	31	\$ 24,874	\$ 24,920	\$ 24,966	\$ 25,012
247	Our Lady of Victory	6	656	8	8	5	7	6	9	43	\$ 52,723	\$ 53,855	\$ 54,986	\$ 56,117
374	Pope Paul VI	6	319	5	6	6	5	4	9	35	\$ 25,354	\$ 25,568	\$ 25,783	\$ 25,998
368	Santa Maria	6	234	8	7	6	8	7	9	45	\$ 18,859	\$ 19,324	\$ 19,789	\$ 20,254
376	St. Bruno	6	252	5	8	4	5	7	6	35	\$ 20,042	\$ 20,212	\$ 20,382	\$ 20,551
214	St. Clare	6	436	3	4	3	3	4	8	25	\$ 34,049	\$ 33,769	\$ 33,488	\$ 33,207
305	St. John Bosco	6	330	4	6	4	3	3	9	29	\$ 25,911	\$ 25,872	\$ 25,833	\$ 25,795
244	St. John the Evangelist	6	422	8	9	6	8	8	8	47	\$ 34,154	\$ 35,104	\$ 36,054	\$ 37,004
228	St. Mary of the Angels	6	225	2	4	5	3	4	8	26	\$ 17,610	\$ 17,495	\$ 17,379	\$ 17,264
355	St. Nicholas of Bari	6	642	4	4	6	3	2	9	28	\$ 50,371	\$ 50,211	\$ 50,051	\$ 49,891
371	Stella Maris	6	366	2	4	7	3	3	9	28	\$ 28,700	\$ 28,609	\$ 28,518	\$ 28,427
378	Epiphany of Our Lord	7	201	7	6	7	8	5	5	38	\$ 16,025	\$ 16,239	\$ 16,453	\$ 16,668
282	Holy Spirit	7	454	7	4	7	8	7	4	37	\$ 36,134	\$ 36,559	\$ 36,983	\$ 37,408
342	Our Lady of Guadalupe	7	189	8	5	8	9	9	2	41	\$ 15,118	\$ 15,394	\$ 15,669	\$ 15,945
273	Our Lady of Wisdom	7	347	4	4	1	4	3	4	20	\$ 26,858	\$ 26,406	\$ 25,954	\$ 25,502
258	Precious Blood	7	474	7	7	8	7	8	4	41	\$ 38,034	\$ 38,728	\$ 39,422	\$ 40,115
350	St. Aidan	7	308	7	3	9	7	4	6	36	\$ 24,507	\$ 24,755	\$ 25,003	\$ 25,251
335	St. Albert	7	441	7	6	5	8	5	6	37	\$ 35,156	\$ 35,569	\$ 35,982	\$ 36,395

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319	St. Gerald	7	283	6	5	6	6	5	4	32	\$ 22,365	\$ 22,443	\$ 22,522	\$ 22,600
395	St. Henry	7	260	4	2	6	7	1	5	25	\$ 20,270	\$ 20,103	\$ 19,935	\$ 19,768
393	St. Kateri Tekakwitha	7	270	2	2	3	3	3	3	16	\$ 20,730	\$ 20,237	\$ 19,744	\$ 19,251
300	St. Kevin	7	216	4	3	4	3	2	4	20	\$ 16,748	\$ 16,466	\$ 16,184	\$ 15,902
264	St. Lawrence	7	488	6	4	7	6	5	6	34	\$ 38,666	\$ 38,930	\$ 39,194	\$ 39,458
357	St. Matthias	7	257	5	3	8	4	8	2	30	\$ 20,237	\$ 20,240	\$ 20,244	\$ 20,248
373	St. Sylvester	7	178	7	5	9	7	5	6	39	\$ 14,232	\$ 14,446	\$ 14,660	\$ 14,873
298	St. Timothy	7	603	6	4	9	8	9	1	37	\$ 48,036	\$ 48,600	\$ 49,165	\$ 49,729
456	Bl Pier Giorgio Frassat	8	354	3	2	1	2	1	5	14	\$ 27,139	\$ 26,398	\$ 25,657	\$ 24,916
419	Cardinal Leger	8	333	3	3	3	2	1	2	14	\$ 25,535	\$ 24,838	\$ 24,141	\$ 23,443
524	Francis Libermann	8	12	6	4	6	7	2	6	31	\$ 946	\$ 948	\$ 950	\$ 951
372	Our Lady of Grace	8	276	5	3	5	6	2	6	27	\$ 21,586	\$ 21,481	\$ 21,376	\$ 21,271
416	Prince of Peace	8	304	6	1	3	7	1	7	25	\$ 23,735	\$ 23,539	\$ 23,343	\$ 23,148
415	Sacred Heart	8	240	6	5	5	5	2	5	28	\$ 18,842	\$ 18,782	\$ 18,722	\$ 18,663
351	St. Barnabas	8	292	7	7	4	6	2	6	32	\$ 23,077	\$ 23,158	\$ 23,239	\$ 23,320
334	St. Bartholomew	8	92	4	2	7	6	1	5	25	\$ 7,195	\$ 7,136	\$ 7,077	\$ 7,017
425	St. Bede	8	163	8	8	2	6	3	4	31	\$ 12,889	\$ 12,913	\$ 12,937	\$ 12,961
359	St. Brendan	8	562	1	1	1	1	1	1	6	\$ 42,446	\$ 40,679	\$ 38,912	\$ 37,145
380	St. Columba	8	236	8	9	7	7	6	6	43	\$ 18,991	\$ 19,398	\$ 19,806	\$ 20,213
467	St. Dominic Savio	8	256	3	7	5	2	1	2	20	\$ 19,787	\$ 19,454	\$ 19,121	\$ 18,788
386	St. Elizabeth Seton	8	157	7	6	4	7	4	7	35	\$ 12,487	\$ 12,593	\$ 12,699	\$ 12,805
385	St. Florence	8	183	4	5	4	4	2	4	23	\$ 14,205	\$ 14,039	\$ 13,873	\$ 13,708

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377	St. Gabriel Lalemant	8	171	7	6	5	7	3	6	34	\$ 13,533	\$ 13,626	\$ 13,718	\$ 13,810
365	St. Ignatius of Loyola	8	124	6	3	5	6	2	7	29	\$ 9,707	\$ 9,692	\$ 9,678	\$ 9,663
394	St. Jean de Brebeuf	8	213	3	4	4	2	1	4	18	\$ 16,451	\$ 16,117	\$ 15,783	\$ 15,449
336	St. Malachy	8	281	2	5	4	2	1	3	17	\$ 21,644	\$ 21,167	\$ 20,690	\$ 20,213
381	St. Marguerite Bourgeoise	8	94	5	3	4	6	1	7	26	\$ 7,322	\$ 7,274	\$ 7,226	\$ 7,178
408	St. Rene Goupil	8	65	5	2	3	5	1	7	23	\$ 5,089	\$ 5,029	\$ 4,970	\$ 4,911
414	The Divine Infant	8	116	5	3	2	6	1	8	25	\$ 9,034	\$ 8,960	\$ 8,885	\$ 8,811
221	Our Lady of Lourdes	9	576	9	8	8	9	9	3	46	\$ 46,538	\$ 47,759	\$ 48,980	\$ 50,201
239	Our Lady of Perpetual	9	390	1	1	4	1	3	1	11	\$ 29,694	\$ 28,725	\$ 27,756	\$ 26,787
347	Pope Francis	9	251	3	6	2	4	6	6	27	\$ 19,679	\$ 19,583	\$ 19,488	\$ 19,392
326	St. Alphonsus	9	226	5	8	3	5	6	6	33	\$ 17,869	\$ 17,962	\$ 18,054	\$ 18,146
243	St. Anselm	9	396	1	1	6	1	5	1	15	\$ 30,409	\$ 29,632	\$ 28,855	\$ 28,078
206	St. Francis of Assisi	9	143	2	2	1	2	5	6	18	\$ 11,055	\$ 10,831	\$ 10,606	\$ 10,382
205	St. Mary	9	318	7	9	6	9	8	2	41	\$ 25,483	\$ 25,948	\$ 26,413	\$ 26,878
387	St. Michael	9	172	8	9	5	9	9	1	41	\$ 13,788	\$ 14,039	\$ 14,291	\$ 14,542
217	St. Michael's Choir (Jr)	9	178	1	1	2	2	3	3	12	\$ 13,577	\$ 13,158	\$ 12,739	\$ 12,321
204	St. Paul	9	209	9	9	6	9	9	5	47	\$ 16,923	\$ 17,394	\$ 17,865	\$ 18,336
212	Holy Family	10	234	9	9	4	9	9	6	46	\$ 18,918	\$ 19,415	\$ 19,911	\$ 20,408
325	James Culnan	10	567	6	7	3	5	4	8	33	\$ 44,826	\$ 45,057	\$ 45,289	\$ 45,521
210	St. Anthony	10	345	3	5	3	3	6	7	27	\$ 27,013	\$ 26,882	\$ 26,750	\$ 26,619
218	St. Cecilia	10	659	1	2	3	2	6	2	16	\$ 50,667	\$ 49,462	\$ 48,256	\$ 47,051
208	St. Helen	10	451	4	4	2	4	6	7	27	\$ 35,313	\$ 35,142	\$ 34,970	\$ 34,798

School Block Calculations using
School Demographics Indicators
Elementary Schools

APPENDIX B

Number	Name	Ward	Enrolment	Factors Contributing to Socioeconomic Needs <i>Higher</i> Factor (1-9) indicates Greater Need							Budget Allocation Models by Weighted Enrolment & Socioeconomic Needs			
				(a) Gov. Transfer Payments	(c) Low Family Income	(d) Recent Immigration	(f) Single Parent Families	(g) Housing (rent/own)	(h) Parent Education	TOTAL	<u>CURRENT</u> <u>95% Enrolment</u> <u>5% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>90% Enrolment</u> <u>10% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>PROPOSED</u> <u>85% Enrolment</u> <u>15% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>80% Enrolment</u> <u>20% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>
275	St. James	10	182	8	9	4	8	7	8	44	\$ 14,643	\$ 14,981	\$ 15,318	\$ 15,656
370	St. Luigi	10	136	3	6	2	4	7	9	31	\$ 10,745	\$ 10,765	\$ 10,785	\$ 10,805
237	St. Pius X	10	505	1	2	2	1	2	1	9	\$ 38,362	\$ 36,973	\$ 35,584	\$ 34,195
216	St. Rita	10	94	9	9	5	8	7	9	47	\$ 7,600	\$ 7,812	\$ 8,023	\$ 8,235
354	St. Sebastian	10	223	4	6	4	5	7	8	34	\$ 17,676	\$ 17,797	\$ 17,918	\$ 18,038
227	St. Vincent de Paul	10	329	1	2	1	1	6	2	13	\$ 25,184	\$ 24,452	\$ 23,719	\$ 22,987
299	Annunciation	11	364	3	1	5	2	7	2	20	\$ 28,173	\$ 27,699	\$ 27,225	\$ 26,751
251	Canadian Martyrs	11	328	5	2	5	5	7	4	28	\$ 25,751	\$ 25,669	\$ 25,587	\$ 25,505
242	Holy Cross	11	376	7	8	6	8	8	4	41	\$ 30,180	\$ 30,731	\$ 31,282	\$ 31,832
215	Holy Name	11	311	5	6	3	5	6	4	29	\$ 24,471	\$ 24,434	\$ 24,398	\$ 24,361
348	St John XXIII	11	410	9	4	9	9	9	6	46	\$ 33,152	\$ 34,022	\$ 34,892	\$ 35,762
235	St. Brigid	11	598	5	5	3	5	5	3	26	\$ 46,763	\$ 46,456	\$ 46,150	\$ 45,843
316	St. Catherine	11	112	5	6	7	5	8	2	33	\$ 8,857	\$ 8,903	\$ 8,948	\$ 8,994
310	St. Denis	11	287	1	1	2	1	2	1	8	\$ 21,732	\$ 20,906	\$ 20,080	\$ 19,254
315	St. Isaac Jogues	11	360	6	5	9	6	9	3	38	\$ 28,744	\$ 29,128	\$ 29,513	\$ 29,898
220	St. John	11	433	1	2	2	1	2	2	10	\$ 32,908	\$ 31,775	\$ 30,643	\$ 29,510
209	St. Joseph	11	220	5	8	3	6	5	5	32	\$ 17,394	\$ 17,455	\$ 17,516	\$ 17,577
272	Immaculate Heart of M	12	182	4	3	3	3	3	6	22	\$ 14,119	\$ 13,930	\$ 13,741	\$ 13,552
252	Our Lady of Fatima	12	764	6	6	6	5	6	4	33	\$ 60,453	\$ 60,766	\$ 61,078	\$ 61,391
302	St. Agatha	12	429	5	4	2	4	3	4	22	\$ 33,290	\$ 32,844	\$ 32,399	\$ 31,954
274	St. Barbara	12	329	8	8	7	8	6	7	44	\$ 26,545	\$ 27,157	\$ 27,769	\$ 28,381
277	St. Boniface	12	338	9	8	8	9	8	7	49	\$ 27,434	\$ 28,284	\$ 29,133	\$ 29,983

School Block Calculations using
School Demographics Indicators
Elementary Schools

APPENDIX B

Number	Name	Ward	Enrolment	Factors Contributing to Socioeconomic Needs <i>Higher</i> Factor (1-9) indicates Greater Need							Budget Allocation Models by Weighted Enrolment & Socioeconomic Needs				
				(a) Gov. Transfer Payments	(c) Low Family Income	(d) Recent Immigration	(f) Single Parent Families	(g) Housing (rent/own)	(h) Parent Education	TOTAL	<u>CURRENT</u> <u>95% Enrolment</u> <u>5% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>90% Enrolment</u> <u>10% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>PROPOSED</u> <u>85% Enrolment</u> <u>15% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	<u>80% Enrolment</u> <u>20% S.E.Needs</u> (allocated by total ranking) <u>\$4,852,254</u>	
241	St. Dunstan	12	242	9	3	9	9	9	5	44	\$ 19,483	\$ 19,932	\$ 20,381	\$ 20,831	
356	St. Edmund Campion	12	244	6	7	8	6	4	4	35	\$ 19,351	\$ 19,515	\$ 19,679	\$ 19,843	
292	St. Joachim	12	323	8	7	7	7	6	5	40	\$ 25,886	\$ 26,316	\$ 26,747	\$ 27,177	
260	St. Maria Goretti	12	955	7	6	8	7	7	5	40	\$ 76,447	\$ 77,718	\$ 78,989	\$ 80,260	
286	St. Martin de Porres	12	318	9	8	7	8	7	5	44	\$ 25,580	\$ 26,169	\$ 26,759	\$ 27,349	
308	St. Nicholas	12	355	7	7	8	6	7	4	39	\$ 28,355	\$ 28,781	\$ 29,206	\$ 29,632	
301	St. Richard	12	414	4	3	5	4	2	5	23	\$ 32,214	\$ 31,838	\$ 31,463	\$ 31,087	
269	St. Rose of Lima	12	467	7	5	8	7	5	5	37	\$ 37,226	\$ 37,663	\$ 38,101	\$ 38,538	
248	St. Theresa Shrine	12	208	5	4	2	4	5	5	25	\$ 16,232	\$ 16,098	\$ 15,964	\$ 15,831	
322	St. Thomas More	12	293	7	5	8	7	6	5	38	\$ 23,407	\$ 23,720	\$ 24,034	\$ 24,347	
306	St. Ursula	12	262	4	7	2	3	3	3	22	\$ 20,331	\$ 20,059	\$ 19,787	\$ 19,515	
338	St. Victor	12	305	4	3	6	4	3	5	25	\$ 23,809	\$ 23,613	\$ 23,416	\$ 23,220	
			61,651								4,952	\$ 4,852,254	\$ 4,852,254	\$ 4,852,254	\$ 4,852,254

School Block Calculations using
School Demographics Indicators
Secondary Schools

APPENDIX B

Number	Name	Ward	Enrolment	Factors Contributing to Socioeconomic Needs <i>Higher Factor (1-9) indicates Greater Need</i>						Budget Allocation Models by Weighted Enrolment & Socioeconomic Needs				
				(a) Gov. Transfer Payments	(c) Low Family Income	(d) Recent Immigration	(f) Single Parent Families	(g) Housing (rent/own)	(h) Parent Education	Current		Proposed		
										95% Enrolment 5% S.E.Needs (allocated by total ranking)	90% Enrolment 10% S.E.Needs (allocated by total ranking)	85% Enrolment 15% S.E.Needs (allocated by total ranking)	80% Enrolment 20% S.E.Needs (allocated by total ranking)	
TOTAL								\$3,576,062	\$3,576,062	\$3,576,062	\$3,576,062			
521	Father Henry Carr	1	920	9	8	9	9	7	8	50	\$ 116,885	\$ 121,323	\$ 125,761	\$ 130,199
535	Monsignor Percy Johnson	1	996	6	6	3	6	4	7	32	\$ 122,716	\$ 123,600	\$ 124,485	\$ 125,369
549	Bishop Allen Academy	2	1,619	1	1	1	1	1	1	6	\$ 190,149	\$ 182,378	\$ 174,607	\$ 166,836
540	Father John Redmond	2	1,189	2	2	2	1	3	2	12	\$ 141,170	\$ 137,025	\$ 132,879	\$ 128,733
529	Michael Power-St Joseph	2	1,918	2	2	2	2	2	3	13	\$ 228,237	\$ 221,967	\$ 215,696	\$ 209,426
509	Chaminade College	3	905	3	5	1	2	4	7	22	\$ 109,500	\$ 108,323	\$ 107,146	\$ 105,969
513	St. Basil-The-Great	3	1,240	7	7	2	6	5	8	35	\$ 153,475	\$ 155,388	\$ 157,302	\$ 159,216
527	James Cardinal McGuigan	4	818	9	9	8	9	9	9	53	\$ 104,462	\$ 108,944	\$ 113,427	\$ 117,909
506	Madonna	4	701	8	9	8	7	8	7	47	\$ 88,664	\$ 91,588	\$ 94,512	\$ 97,436
508	Brebeuf College	5	988	3	3	7	5	4	1	23	\$ 119,740	\$ 118,672	\$ 117,603	\$ 116,535
556	Cardinal Carter Sr	5	681	1	1	2	2	2	2	10	\$ 80,589	\$ 77,916	\$ 75,243	\$ 72,569
522	Dante Alighieri Academy	5	936	5	5	6	4	6	8	34	\$ 115,709	\$ 116,950	\$ 118,191	\$ 119,431
510	Loretto Abbey	5	973	2	1	4	2	3	2	14	\$ 116,034	\$ 113,065	\$ 110,096	\$ 107,127
561	Marshall McLuhan	5	1,083	5	7	7	4	8	5	36	\$ 134,360	\$ 136,269	\$ 138,179	\$ 140,088
516	St. Joseph's Morrow Park	5	432	4	3	9	8	7	1	32	\$ 53,210	\$ 53,593	\$ 53,977	\$ 54,360
555	Archbishop Romero	6	697	7	7	3	5	6	9	37	\$ 86,592	\$ 87,973	\$ 89,354	\$ 90,735
511	Loretto College	6	461	4	6	5	3	5	9	32	\$ 56,814	\$ 57,224	\$ 57,633	\$ 58,043
554	Jean Vanier	7	923	7	5	8	7	7	6	40	\$ 115,301	\$ 117,736	\$ 120,171	\$ 122,606
544	Mary Ward	7	1,041	3	2	7	5	1	5	23	\$ 126,099	\$ 124,974	\$ 123,848	\$ 122,723
538	Blessed Mother Teresa	8	468	8	6	4	7	2	5	32	\$ 57,615	\$ 58,030	\$ 58,446	\$ 58,861
524	Francis Libermann	8	924	6	4	6	7	2	6	31	\$ 113,533	\$ 114,151	\$ 114,768	\$ 115,386
533	Monsignor Fraser College	9	893	8	8	6	8	7	6	43	\$ 112,120	\$ 115,061	\$ 118,003	\$ 120,944
514	St. Joseph's College	9	809	6	6	3	6	8	4	33	\$ 99,797	\$ 100,692	\$ 101,587	\$ 102,482
518	St. Michael's Choir (Sr)	9	95	1	2	1	1	3	2	10	\$ 11,301	\$ 10,926	\$ 10,551	\$ 10,176
545	Bishop Marrocco/Thomas Merton	10	802	6	7	4	6	6	8	37	\$ 99,671	\$ 101,260	\$ 102,850	\$ 104,439

School Block Calculations using
School Demographics Indicators
Secondary Schools

APPENDIX B

Number	Name	Ward	Enrolment	Factors Contributing to Socioeconomic Needs <i>Higher Factor (1-9) indicates Greater Need</i>							TOTAL	Budget Allocation Models by Weighted Enrolment & Socioeconomic Needs			
				(a) Gov. Transfer Payments	(c) Low Family Income	(d) Recent Immigration	(f) Single Parent Families	(g) Housing (rent/own)	(h) Parent Education	<u>Current</u> <u>95% Enrolment</u> <u>5% S.E.Needs</u> (allocated by total ranking) <u>\$3,576,062</u>		<u>Proposed</u> <u>90% Enrolment</u> <u>10% S.E.Needs</u> (allocated by total ranking) <u>\$3,576,062</u>	<u>Proposed</u> <u>85% Enrolment</u> <u>15% S.E.Needs</u> (allocated by total ranking) <u>\$3,576,062</u>	<u>Proposed</u> <u>80% Enrolment</u> <u>20% S.E.Needs</u> (allocated by total ranking) <u>\$3,576,062</u>	
528	St. Mary's	10	660	7	8	9	8	9	6	47	\$ 83,381	\$ 86,130	\$ 88,880	\$ 91,629	
501	Notre Dame	11	682	5	4	5	4	5	4	27	\$ 83,301	\$ 83,161	\$ 83,020	\$ 82,879	
505	Senator O'Connor College	11	1,390	3	3	6	3	6	3	24	\$ 168,718	\$ 167,520	\$ 166,321	\$ 165,122	
546	St. Patrick	11	717	8	8	8	9	9	4	46	\$ 90,545	\$ 93,379	\$ 96,213	\$ 99,047	
519	Cardinal Newman	12	1,091	4	4	4	3	3	4	22	\$ 131,937	\$ 130,519	\$ 129,101	\$ 127,683	
502	Neil McNeil	12	853	2	3	5	3	4	3	20	\$ 102,852	\$ 101,369	\$ 99,887	\$ 98,404	
531	St John Paul II	12	1,343	4	4	3	4	1	3	19	\$ 161,583	\$ 158,955	\$ 156,328	\$ 153,700	
29,250										942	\$ 3,576,062	\$ 3,576,062	\$ 3,576,062	\$ 3,576,062	