

**Audit Committee Request for Information**

The committee requests for the last two years and year to date

**1. The cost of dinner and refreshments for board/committee meetings for both trustees and staff**

	<u>Trustees</u>	<u>Staff</u>	<u>Total</u>
2014-15	21,242	2,431	23,673
2015-16	20,373	2,495	22,868
2016-17	18,498	1,913	20,411
<b>Total</b>	<b>\$ 60,113</b>	<b>\$ 6,839</b>	<b>\$ 66,953</b>

**2. The cost of food and refreshments for executive staff meetings (if any)**

	<u>Staff</u>
2014-15	No food or refreshments are reimbursed for executive staff meetings
2015-16	
2016-17	

**3. The cost of restaurant expenses by executive staff and trustees**

	<u>Trustees</u>	<u>Staff</u>	<u>Total</u>
2014-15	168	2,302	2,470
2015-16	714	2,657	3,371
2016-17	942	1,926	2,868
<b>Total</b>	<b>\$ 1,824</b>	<b>\$ 6,885</b>	<b>\$ 8,709</b>

Staff costs are mostly meal allowances for Board/Committee meetings

4. The cost of tables/tickets for various events and ceremonies by staff and trustees  
**(See Note 4 for a detailed breakdown)**

	<u>Trustees</u>	<u>Staff</u>	<u>Total</u>
2014-15	-	11,850	11,850
2015-16	1,850	9,720	11,570
2016-17	2,245	8,570	10,815
<b>Total</b>	<b>\$ 4,095</b>	<b>\$ 30,140</b>	<b>\$ 34,235</b>

5. The cost of flowers, plants, donations for funerals or other occasions

	<u>\$\$\$</u>
2014-15	3,640
2015-16	1,165
2016-17	752
<b>Total</b>	<b>\$ 5,557</b>

6. The cost of travel expenses (outside Ontario) for all staff and trustees  
**(See Note 6 for a detailed breakdown)**

	<u>Trustees</u>	<u>Staff</u>	<u>Total</u>
2014-15		39,779	39,779
2015-16	-	27,793	27,793
2016-17		17,765	17,765
<b>Total</b>	<b>\$ -</b>	<b>\$ 85,337</b>	<b>\$ 85,337</b>

**7. The cost of stocking the trustee lounge and other administrative offices with beverages**

	<u>Trustees</u>	<u>Staff</u>	<u>Total</u>
2014-15	Costs for Trustees Lounge are included above in response number (1)		
2015-16			
2016-17			

**8. The cost of long distance charges for staff and trustees**

	<u>Trustees</u>	<u>Staff</u>	<u>Total</u>
2014-15	207	5,109	5,316
2015-16	269	5,109	5,378
2016-17	<u>161</u>	<u>5,109</u>	<u>5,270</u>
<b>Total</b>	<b><u>\$ 637</u></b>	<b><u>\$ 15,327</u></b>	<b><u>\$ 15,964</u></b>

**Note 4: The cost of tables/tickets for various events and ceremonies by staff and trustees**

TCDSB's staff attendance at various provincial and local events occur in order to ensure a presence and representation alongside TCDSB's community partners to promote and preserve the interests of a Catholic education in the Province of Ontario. Attendance at such events are reviewed and approved by the Director of Education.

**Trustees****2015-16**

\$ 1,850 36th Annual Cardinals Dinner

**2016-17**

1,900 37th Annual Cardinal's Dinner

345 Angel Foundation Gala

\$ 2,245

**Staff****2014-15**

400 Education Mass Dinner at St. Patrick Basilica

1,250 Writing Projects Gala Awards - Canadian Italian Heritage Foundation

1,250 Tickets to Fr. Fogarty Awards Dinner

720 2014 Alpha Fundraising Dinner - Canadian Alpha Educational Fund

3,330 35th Annual Cardinal's Dinner

2,000 11th Celebrity Mixer - Merry Go Round Children's Foundation

1,700 Annual Support of the 25 year reunion dinner

700 Ordinandi Dinner - Serra Foundation

250 3rd Annual Student Success Fundraiser - Trust 15

250 3rd Annual Student Success Fundraiser - Trust 15

\$ 11,850

**2015-16**

450	Cardinal's Education Mass & Dinner
720	2015 Alpha Fundraising Dinner - Alpha Education
1,850	36th Annual Cardinal's Dinner
1,000	Tickets to Fr. Fogarty Awards Dinner
700	Ordinandi Dinner - Serra Foundation
2,000	12th Celebrity Mixer - Merry Go Round Children's Foundation
3,000	Table at Learning Partnership Tribute Dinner
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<b>\$</b>	<b>9,720</b>
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**2016-17**

270	2016 Alpha Fundraising Dinner - Alpha Education
1,900	37th Annual Cardinal's Dinner
2,000	13th Celebrity Mixer - Merry Go Round Children's Foundation
1,300	Table at Learning Partnership Tribute Dinner
1,400	Ordinandi Dinner - Serra Foundation
1,700	Annual Support of the 25 year reunion dinner
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<b>\$</b>	<b>8,570</b>
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**Note 6: The cost of travel expenses (outside Ontario) for all staff and trustees**

Travel by TCDSB staff outside the province and country is generally a cost associated with International VISA Student recruitment activities and building professional relationships with recruitment agencies in the international community. This is a normal cost of doing business with our International partners and promoting every TCDSB school as an excellent destination for foreign students. In some instances, the travel to attend Conferences occurs in order to fulfil TCDSB's representation as official speakers and/or fulfilling contractual requirements for professional development.

**Staff****2014-15**

4,468	Flight & Accommodation to San Diego for three staff to visit the High Tech H.S.
703	CASSA (Canadian Association of School System Administrators) Conference in Calgary
1,613	CAPSLE (Canadian Association for the Practical Study of Law in Education) Conference
2,556	CBA (Canadian Bar Association) Legal Conference
941	Conference - Leading for Global Change
1,433	Recruiting & Marketing TCDSB in Hong Kong
14,662	Recruiting & Marketing TCDSB in Asia
12,063	Recruiting and Marketing TCDSB in Brazil
<u>\$ 38,439</u>	

**2015-16**

11,661	Recruiting & Marketing TCDSB in Taipei
16,132	Recruiting & Marketing TCDSB in China & Korea
<u>\$ 27,793</u>	

**2016-17**

617	CAPSLE (Canadian Association for the Practical Study of Law in Education) Conference
1,031	CAPSLE (Canadian Association for the Practical Study of Law in Education) Conference
820	URISA (Urban & Regional Informations Systems Assoc.) Conference
811	URISA (Urban & Regional Informations Systems Assoc.) Conference
1,080	URISA (Urban & Regional Informations Systems Assoc.) Conference
6,394	Recruiting & Marketing TCDSB in China
7,012	CAPS-I (Canadian Association of Public Schools - International) Conference
<b>\$</b>	<b><u>17,765</u></b>