

APPENDIX B

Capital Program Phases 3 and 4 Summary of Ministry Funding for Unique Site Costs

29-May-17

School Name	The Holy Trinity	St. Simon	St. Victor	St. Paschal Baylon	St. Eugene	St. Ursula	St. Clement	St. John the Evangelist	Total Approved	St. Augustine	St. Joseph Morrow Park	Total Pending
Unique Site Cost Funding Items Requested:	Approved									Pending		
Site Plan Approval/PPR Municipal Fees	100% EDC	-		0	0			100% EDC	-		100% EDC	-
Removal of Material/Trees/Shrubs/Debris From Site	100% EDC	-	-	0	0			100% EDC	-		100% EDC	-
Tree Protection	100% EDC	-	-	0	0			100% EDC	-		100% EDC	-
Strip & Store Topsoil	100% EDC	-	-	0	0			100% EDC	-		100% EDC	-
Additional Excavation/Fill/Foundation Depth Poor Soils	100% EDC	134,072	136,894	201,255	568,010	23,591	185,931	100% EDC	1,249,753	123,205	100% EDC	123,205
Rough Grading/Retaining walls/exterior ramps	100% EDC	33,829	-	0	0	65,508		100% EDC	99,337	90,375	100% EDC	90,375
Storm Water System Including Retention Tanks, swales	100% EDC	70,107	148,132	173,672	175,915		247,227	100% EDC	815,053	342,860	100% EDC	342,860
Off-Site Municipal Upgrades (sidewalk, etc.)	100% EDC		61,296			49,780	28,605	100% EDC	139,681		100% EDC	-
Studies- Traffic, Arborist, Archeological, etc.	100% EDC	16,713		31,963	7,966		10,216	100% EDC	66,858	12,978	100% EDC	12,978
Building Demolition	100% EDC	317,420	-					100% EDC	317,420		100% EDC	-
Site Prep Related Hazardous Materials	100% EDC	6,641	-					100% EDC	6,641		100% EDC	-
New/Relocated Services to Site (Elec, Water, FO)	100% EDC	26,001	125,657		109,311			100% EDC	260,969	260,773	100% EDC	260,773
Temporary Services to Site	100% EDC	21,374						100% EDC	21,374		100% EDC	-
TCDSB Project Supervisor Cost Related to Site Prep	100% EDC	-		0				100% EDC	-		100% EDC	-
Consulting Fees Related to Site Prep	100% EDC	-	51,727	0	56,852			100% EDC	108,579	23,732	100% EDC	23,732
New Vehicular Drop-off/Internal Roadway	-	-		426,007				100% EDC	426,007	398,914	100% EDC	398,914
New/Relocated Water/Sanitary/Storm Service to Building	-	-		0	0	37,370	240,076	100% EDC	277,446		100% EDC	-
New Gas Service Property Line to Building	-	-		0	0			100% EDC	-		100% EDC	-
Demolition/Alterations/Abatement to connect addition	-	-	113,398	160,391	203,083	101,568	66,200	NA	644,640	163,098	100% EDC	163,098
TCDSB Supervisor	-	-		0	0			100% EDC	-		100% EDC	-
Fees/Permits Related to Other Unique Site Costs	-	-	9,926	33,970	30,740		107,500	100% EDC	182,136	5,647	100% EDC	5,647
Green Roof/Cash in Lieu	128,600	179,800	48,015	172,650	67,099			130,560	726,724		536,340	536,340
Garbage enclosure/ Screen fencing/Bike storage	20,403			43,929	17,367	7,359		29,422	118,480	28,094	50,774	78,868
Bird Friendly Glass/Operable Windows		25,029	11,238	36,778	30,648	24,819	12,259	166,051	306,822	9,547	110,537	120,084
Tree Replacment on Site and/or cash in Lieu	16,616		5,619	15,715	1,277	14,141	3,500		56,868	35,989	13,076	49,065
Other extraordinary landscaping requirements	62,946	113,648							176,594		469,221	469,221
Consulting Fees/Municipal Permits				15,417	6,475			30,864	52,756		61,010	61,010
TCDSB Supervisor				0				0	-			-
3 or 4 Storey Premium	207,005	-	-					477,087	684,092			-
Premium for Difficult/Restricted/Small Site	82,276	-	-	0	0				82,276			-
Contingency Allowance							73,414		73,414	72,643	58,997	131,640
Post-Tender Changes due to Unique Site Issues		286,305		845,461					1,131,766			-
Total Unique Site Costs	\$517,846	\$1,230,939	\$711,901	\$2,157,208	\$1,274,742	\$324,136	\$974,928	\$833,984	\$8,025,683	\$1,567,855	\$1,299,955	\$2,867,810