- 1.) Unreasonable increase in permit fees for full day operations of B&A programs (FDK and school age)
- 2.) NEW additional charges to operate 4-6 pm on non-instructional school days
- 3.) NEW additional charges for 630-7 a.m. and 6-630 pm for caretaker overtime (randomly charged)
- 4.) NEW additional charges for 'cleaning' fees after hours (randomly charged).

EXAMPLES:

| | PRE 2016 | 2016 | Increase |
|---|--|-------------------------|--------------------|
| Classroom use (non- | \$2.00 per DAY | \$2.50 per HOUR | 1400% |
| instructional days - for | | (11 hour day PLUS 1 | |
| FDK and school age) | | hour for caretaker fees | |
| | | = \$30 per DAY) | |
| | | | |
| Gym use (non- | \$.5.00 per use DAY | \$7.50 per HOUR | 1700% |
| instructional days - for | | (11 hour day PLUS 1 | |
| school age) | | hour for caretaker fees | |
| | | = \$90.00) | |
| Caretaker fees | Cost of caretaker is | Charge for caretaking | CITY PAYS for |
| | included in "occupancy | 4 -6 pm on non- | caretaker costs |
| | costs" paid by the City. | instructional days @ | |
| | | \$42.24 per day (when | NOW WE ARE BEING |
| | | challenged it was | CHARGED. \$42.24 = |
| | | credited. But other | |
| | | centres continue to be | 4224% |
| 4 | | charged) | |
| TOTAL paid in year for | \$7.50 x 69 non- | \$162.24 x 69 non- | |
| classrooms/gym | instructional days = | instructional days = \$ | |
| permits for Plains Road | \$517.50 | \$11,194.56 | |
| Child Care (example) | | | |
| | | | |
| Other charges - These | Caretaker overtime charged if someone calls in sick and the caretaker | | |
| appear to be Human | works overtime - even though the regular hours for caretakers at our | | |
| Resource issues for the TCDSB to address: | school are 7 am to 11 pm. | | |
| TCDSB to address: | \$18.77 per hour | | |
| Y / | Easter Monday and 1 day at xmas we pay caretaker overtime to stay open | | |
| | - about \$500-600 per day. | | |
| | 1 - about 9500 000 per day. | | |

