

St. Margaret - Estimated Costing of Options	OTG	Area (s.f.)	Total
Ministry Approval April 30, 2014	642	69,663	\$12,683,149
Option 1: New 642 pp School at Baycrest Site, Close Carmichael Site			
New School at Baycrest Site	642	69,663	\$13,386,835
New Child Care at Baycrest Site	88	8,526	\$2,620,850
TOTAL FOR OPTION 1 (Single School)		78,189	\$16,007,685
Option 2: New 500 pp School at Baycrest, Retain Carmichael School, FDK retrofits, site and building upgrades			
New School at Baycrest Site	500	55,629	\$12,913,159
New Child Care at Baycrest Site	88	8,526	\$2,620,850
Total for Baycrest Site Option 2		59,002	\$15,534,009
Carmichael Site:	346		
FDK Renovations	52	2,218	\$300,000
FDK Playground		2,153	\$75,000
Building & Site Upgrades			\$1,312,906
Total for Carmichael Site Option 2			\$1,687,906
TOTAL FOR OPTION 2 (Two Schools)	796		\$17,221,915
Option 3: New 500 pp School at Baycrest, Retain Carmichael School, FDK retrofits, Child Care, new gym, site and building upgrades			
New School at Baycrest Site	500	55,629	\$12,913,159
New Child Care at Baycrest Site	88	8,526	\$2,620,850
Total for Baycrest Site Option 3		59,002	\$15,534,009
Carmichael Site:	346		
FDK Renovations	52	2,218	\$300,000
FDK Playground		2,153	\$75,000
Gym, Elevator and Stair Addition		9,688	\$2,400,000
Child Care Retrofit & Playground	49	3,036	\$771,381
Building & Site Upgrades			\$1,312,906
Total for Carmichael Site Option 3			\$4,859,287
TOTAL FOR OPTION 3 (Two Schools)	796		\$20,393,286