

APPENDIX C: Prioritized Project List												
Start Year	Priority	Seq	Project ID	Project Title	One Time Costs	Ongoing Costs	Status	Value	Effort	Program ID	Program Title	Req
2017-18	1	1	A1	Hire CIO	\$0	\$170,000	In Progress	High	Low	A	Establish the Governance Structure	
2017-18	1	2	N1	Academic Device Refresh	\$0	\$3,000,000	In Progress	High	Med	N	Implement a hardware lifecycle management policy	
2017-18	1	3	N3	Administration Device Refresh	\$0	\$1,300,000	In Progress	High	Med	N	Implement a hardware lifecycle management policy	
2017-18	1	4	K3	Remote Access Enhancements	\$40,000	\$5,000	In Progress	Med	Med	K	Enable a Digital mobility/access anywhere strategy	
2017-18	1	5	P1	Planning and Acquisition of new Student Information System (SIS)	\$1,900,000	\$750,000	In Progress	High	High	P	Implement a software and hardware currency plan	K5, P2, P8, P9, P10
2017-18	1	6	I1	Enterprise Software - Current State Analysis	\$0	\$0	In Progress	High	Med	I	Review the current software strategy	
2017-18	1	7	I2	Enterprise Software - Gap Analysis	\$0	\$0	In Progress	High	Med	I	Review the current software strategy	
2017-18	2	1	B1	CIO regular attendee at Director's Council	\$0	\$0	Not Started	High	Low	B	Introduce a Tech Representative at the Director's council	A1
2017-18	2	2	A3	Governance Committees - Re-envision	\$0	\$0	Not Started	High	Low	A	Establish the Governance Structure	A1
2017-18	2	3	C1	Project Portfolio Cross-functional Governance Committee	\$0	\$0	Not Started	High	Med	C	Develop the Project Portfolio Strategy	A3
2017-18	2	4	C2	Establish Project Portfolio Framework	\$20,000	\$0	Not Started	High	Med	C	Develop the Project Portfolio Strategy	C1
2017-18	2	5	A2	ICT Organization Restructuring Plan	\$0	\$0	Not Started	High	Med	A	Establish the Governance Structure	E
2017-18	2	6	E1	Skills and Qualifications Assessment of ICT staff	\$60,000	\$0	Not Started	High	Med	E	Develop an Employee Resourcing Strategy and Plan	A2
2018-19	2	7	P8	(SIS) Student Information System - Staff Training - Secondary Training	\$575,000	\$0	Not Started	High	High	P	Implement a software and hardware currency plan	P1,P2
2018-19	2	8	E2	ICT Staff - Skills gap analysis	\$40,000	\$0	Not Started	High	Med	E	Develop an Employee Resourcing Strategy and Plan	E1
2018-19	2	9	A4	Implement - ICT Organization Restructuring Plan	\$0	\$500,000	Not Started	High	High	A	Establish the Governance Structure	A2
2018-19	2	10	E3	Staff Professional Development	\$300,000	\$0	Not Started	High	High	E	Develop an Employee Resourcing Strategy and Plan	E2
2018-19	2	11	F1	Establish resources for (PMO) Project Management Office	\$0	\$0	Not Started	High	Med	F	Establish an IT Project Management Office (PMO)	A2
2018-19	2	12	G1	Establish resources for (EA) Enterprise Architecture Team	\$25,000	\$0	Not Started	High	Med	G	Establish an Enterprise Architecture Function	A2
2018-19	2	13	P2	(SIS) Student Information System - Implementation Team	\$170,000	\$500,000	Not Started	High	High	P	Implement a software and hardware currency plan	P1
2018-19	2	14	M1	Implement Student-based Case Management software (Spec. Ed)	\$30,000	\$300,000	Not Started	High	High	M	Introduce a Board wide case management system	P1
2018-19	2	15	K5	(SIS) Student Information System - Mobile Enhancement	\$0	\$660,000	Not Started	High	Med	K	Enable a Digital mobility/access anywhere strategy	P1
2018-19	2	16	R1	Establish Communication Resource Role	\$0	\$0	Not Started	High	Med	R	Implement a communication policy	A2
2018-19	2	17	N2	Academic Device Refresh - Top Up	\$0	\$2,000,000	Not Started	High	Med	N	Implement a hardware lifecycle management policy	
2018-19	2	18	H1	Create a Service Catalogue	\$50,000	\$0	Not Started	Med	Med	H	Establish an ITS Support Model	
2018-19	2	19	H2	Implement (ITSM) IT Service Management Software	\$60,000	\$50,000	Not Started	High	Med	H	Establish an ITS Support Model	
2018-19	2	20	P6	Solution for Recruitment, Onboarding, Growth Planning, Performance Appraisal	\$50,000	\$200,000	Not Started	Med	Med	P	Implement a software and hardware currency plan	
2018-19	3	1	F2	Establish a five stage (PM) Project Management methodology	\$20,000	\$0	Not Started	High	Med	F	Establish an IT Project Management Office (PMO)	F1
2018-19	3	2	G2	Establish (EA) Enterprise Architecture Framework and Methodology	\$0	\$0	Not Started	High	Med	G	Establish an Enterprise Architecture Function	
2018-19	3	3	C3	Implementation of Project Portfolio Strategy	\$10,000	\$0	Not Started	High	High	C	Develop the Project Portfolio Strategy	
2018-19	3	4	K4	Unified Communication and Telephone Infrastructure Enhancement	\$500,000	\$2,300,000	Not Started	High	High	K	Enable a Digital mobility/access anywhere strategy	
2018-19	3	5	D2	Establish IT Standards for Cloud Services	\$50,000	\$0	Not Started	Med	Med	D	Develop a Cloud First Strategy	
2018-19	3	6	D1	Cloud Readiness Assessment	\$100,000	\$0	Not Started	Med	Med	D	Develop a Cloud First Strategy	
2018-19	3	7	D3	Cloud Service Migration and Integration Plan	\$50,000	\$0	Not Started	Med	Med	D	Develop a Cloud First Strategy	D1

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2018-19	3	8	H3	IT Service Management - Service reporting dashboards	\$40,000	\$0	Not Started	High	Med	H	Establish an ITS Support Model	
2018-19	3	9	L1	Data Architecture	\$50,000	\$10,000	Not Started	High	High	L	Develop a data analytics culture	G1
2018-19	3	10	L2	Enterprise (BI) Business Intelligence Infrastructure	\$10,000	\$30,000	Not Started	High	High	L	Develop a data analytics culture	
2018-19	3	11	I3	Enterprise Software - Future State Planning	\$50,000	\$0	Not Started	High	Med	I	Review the current software strategy	
	3	12	P9	(SIS) Student Information System - Staff Training - Secondary Year 2 Training and Elementary Year 1 Training	\$1,100,000	\$0	Not Started	High	High	P	Implement a software and hardware currency plan	P1,P2
2019-20												
2019-20	4		M2	Implement Employee-based Case Management software (HR, Benefits, Emp Relations)	\$30,000	\$300,000	Not Started	High	High	M	Introduce a Board wide case management system	
2019-20	4		O3	Enterprise Cloud Backup	\$0	\$100,000	Not Started	Med	Med	O	Implement a Disaster Recovery / Business Continuity Strategy	
2019-20	4		P3	SAP Planning (HANA)	\$30,000	\$0	Not Started	High	High	P	Implement a software and hardware currency plan	
2019-20	4		P5	Enterprise Portal / Intranet solution	\$250,000	\$150,000	Not Started	Med	High	P	Implement a software and hardware currency plan	
2019-20	4		Q1	IT Asset Management Solution	\$50,000	\$10,000	Not Started	Med	Med	Q	Implement an IT Asset Management Solution	
2019-20	4		Q2	SAP Asset Management Integration	\$50,000	\$0	Not Started	Med	Med	Q	Implement an IT Asset Management Solution	Q1
2019-20	4		Z1	Acquire and Implement - (SIEM) Security Information and Events Management	\$250,000	\$40,000	Not Started	High	High	Z	Other	
	4		P10	(SIS) Student Information System - Staff Training - Elementary Year 2 Training and Elem & Sec ongoing	\$600,000	\$125,000	Not Started	High	High	P	Implement a software and hardware currency plan	P1,P2
2020+												
2020+	5		J1	Data Classification	\$500,000	\$0	Not Started	High	High	J	Develop a Document Management Strategy	
2020+	5		J3	Information Management Process and Procedures	\$50,000	\$0	Not Started	High	High	J	Develop a Document Management Strategy	
2020+	5		J4	Document Management - User Professional Development and Documentation	\$500,000	\$100,000	Not Started	High	High	J	Develop a Document Management Strategy	J2
2020+	5		L3	Predictive Analytics	\$50,000	\$10,000	Not Started	High	High	L	Develop a data analytics culture	
2020+	5		O1	Enterprise Business Continuity / Disaster Recovery (BC/DR) Plan	\$200,000	\$0	Not Started	Med	High	O	Implement a Disaster Recovery / Business Continuity Strategy	
2020+	5		Z2	Identity Management Enhancements	\$50,000	\$10,000	Not Started	High	Med	Z	Other	
	6		J2	Procure and implement (EDM) Electronic Document Management software and document imaging	\$750,000	\$250,000	Not Started	High	High			
2020+										J	Develop a Document Management Strategy	
2020+	6		K1	WiFi and (LAN) Local Area Network Infrastructure Enhancements	\$5,300,000	\$200,000	Not Started	High	Med	K	Enable a Digital mobility/access anywhere strategy	
2020+	6		K2	(WAN) Wide Area Network Bandwidth Enhancements	\$0	\$125,000	Not Started	High	Med	K	Enable a Digital mobility/access anywhere strategy	
2020+	6		O2	Implement Enterprise Business Continuity / Disaster Recovery (BC/DR) Infrastructure	\$50,000	\$100,000	Not Started	Med	Med	O	Implement a Disaster Recovery / Business Continuity Strategy	O1
2020+	6		P7	(LAN) Local Area Network Infrastructure Refresh	\$3,000,000	\$300,000	Not Started	Med	Med	P	Implement a software and hardware currency plan	
2020+	7		P4	SAP Migration (HANA)	\$250,000	\$225,000	Not Started	High	High	P	Implement a software and hardware currency plan	P3