

Superintendent	School	<u>RMS - FEW</u> INTENSIVE SUPPORT 614300 fnd rsv #1 \$ 77,300.00 CODE 92	<u>RMS - SOME</u> INCREASED SUPPORT 614300 fnd rsv #2 \$97,000 CODE 92	<u>RMS -</u> SUPPORTS FOR ALL 614300 fnd rsv #3 \$194,000 CODE 92	<u>SLIP VISITS</u> 3 DAYS SS \$126,000 3 DAYS SEF \$126,000 CODE 92	<u>DISTRICT</u> <u>REVIEW</u> SEF 721124 \$113,220 (37 SCHOOLS) 12 DAYS PER SCHOOL CODE 92	TOTAL		October	November	December	January	February	March	April	May	June	Amount Remaining		
		# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	by Sch	by Supt
F. Cifelli	All Saints			15	6		21	5,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.00	133,875.00	
F. Cifelli	Father Serra			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.00		
F. Cifelli	Holy Child		11		6	12	29	7,395	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,395.00		
F. Cifelli	Msgr J Corrigan			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00		
F. Cifelli	Msgr P Johnson					12	12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00		
F. Cifelli	St Andre	41			6		47	11,985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,985.00		
F. Cifelli	St Andrew	51			6		57	14,535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,535.00		
F. Cifelli	St Angela	37			6		43	10,965	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,965.00		
F. Cifelli	St Benedict			11	6		17	4,335	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,335.00		
F. Cifelli	St Bernard	48			6		54	13,770	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,770.00		
F. Cifelli	St Dorothy	25			6		31	7,905	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,905.00		
F. Cifelli	St Eugene		13		6		19	4,845	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,845.00		
F. Cifelli	St John The Evan			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.00		
F. Cifelli	St John Vianney			6	6	12	24	6,120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.00		
F. Cifelli	St Jude			12	6		18	4,590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.00		
F. Cifelli	St Maurice		10		6		16	4,080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00		
F. Cifelli	St Roch		12		6		18	4,590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.00		
F. Cifelli	St Simon			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.00		
F. Cifelli	St Stephen		14		6	12	32	8,160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00		
F. Cifelli	Transfiguration			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.00		
F. Cifelli	V John Mertini			5	6	12	23	5,865	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.00		
TOTAL		202	60	83	120	60	525	133,875	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,875.00	133,875.00	

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		# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	by Sch
D. Yack	Bishop Allen					12	12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	84,660.0
D. Yack	Holy Angels			9	6		15	3,825	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,825.00	
D. Yack	J Card Slipy			10	6		16	4,080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	
D. Yack	Mother Cabrini			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	
D. Yack	Nativity Of Lord			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.00	
D. Yack	OL Of Peace			11	6		17	4,335	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,335.00	
D. Yack	OL Of Sorrows			12	6	12	30	7,650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.00	
D. Yack	OL Of Victory		22		6		28	7,140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.00	
D. Yack	Santa Maria	16			6		22	5,610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,610.00	
D. Yack	St Ambrose			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	
D. Yack	St Clement			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.00	
D. Yack	St Demetrius			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	
D. Yack	St Elizabeth			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	
D. Yack	St Gregory			12	6		18	4,590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.00	
D. Yack	St Josaphat			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	
D. Yack	St Leo			5	6	12	23	5,865	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.00	
D. Yack	St Louis			3	6	12	21	5,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.00	
D. Yack	St Marcellus		14		6		20	5,100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	
D. Yack	St Mark			3	6	12	21	5,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.00	
D. Yack	the Holy Trinity			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.00	
TOTAL		16	36	106	114	60	332	84,660	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	84,660.0	84,660.0

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Superintendent	School	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	by Sch	by Supt
M. Caccamo	Bl C Di Castello			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
M. Caccamo	D'Arcy Mcgee		10		6		16	4,080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.0	
M. Caccamo	Imm Conception		17		6		23	5,865	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.0	
M. Caccamo	JC McGuigan					12	12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
M. Caccamo	OL Of Assumption		13		6		19	4,845	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,845.0	
M. Caccamo	Regina Mundi			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
M. Caccamo	St Augustine		17		6	12	35	8,925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,925.0	
M. Caccamo	St C Garnier				6	12	18	4,590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.0	
M. Caccamo	St Charles	31		5	6		42	10,710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,710.0	
M. Caccamo	St Conrad			10	6		16	4,080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.0	
M. Caccamo	St F De Sales		15		6		21	5,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.0	
M. Caccamo	St Fidelis			10	6		16	4,080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.0	130,050.0
M. Caccamo	St Fr Xavier		17		6		23	5,865	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.0	
M. Caccamo	St Jane Frances		23		6	12	41	10,455	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,455.0	
M. Caccamo	St Jerome			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.0	
M. Caccamo	St Martha		8		6	12	26	6,630	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,630.0	
M. Caccamo	St Matthew	41			6		47	11,985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,985.0	
M. Caccamo	St Norbert			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
M. Caccamo	St Raphael			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.0	
M. Caccamo	St Robert			10	6	12	28	7,140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.0	
M. Caccamo	St Thom Aquinas		18		6		24	6,120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.0	
M. Caccamo	St Wilfrid		22		6		28	7,140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.0	
M. Caccamo	Sts Cosmas And D			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
TOTAL		72	160	74	132	72	510	130,050	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130,050.0	130,050.0

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		# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	by Sch
P. Aguiar	Bl Sacrament			9	6		15	3,825	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,825.0	
P. Aguiar	Blessed Trinity			3	6	12	21	5,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.0	
P. Aguiar	Brebeuf					12	12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
P. Aguiar	Cardinal Carter Jr				6		6	1,530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.0	
P. Aguiar	OL Of Guadalupe			3	6	12	21	5,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.0	
P. Aguiar	OL Of Wisdom			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
P. Aguiar	Precious Blood			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.0	
P. Aguiar	St A Daniel			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	
P. Aguiar	St Agnes			5	6	12	23	5,865	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.0	
P. Aguiar	St Bonaventure			10	6		16	4,080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.0	
P. Aguiar	St Cyril			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	76,245.0
P. Aguiar	St Edward			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.0	
P. Aguiar	St Gabriel		9		6		15	3,825	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,825.0	
P. Aguiar	St Gerald			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
P. Aguiar	St Kateri Tekakwitha			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
P. Aguiar	St Kevin		7		6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	
P. Aguiar	St Margaret			11	6		17	4,335	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,335.0	
P. Aguiar	St Matthias			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
P. Aguiar	St Monica			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
P. Aguiar	St P Baylon			12	6		18	4,590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.0	
P. Aguiar	St Timothy			10	6		16	4,080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.0	
TOTAL		0	16	115	120	48	299	76,245	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76,245.0	76,245.0

Code 92 Allocation for 2017 - 2018

APPENDIX B

		<u>RMS - FEW</u> <u>INTENSIVE</u> <u>SUPPORT</u> 614300 fnd rsv #1 \$ 77,300.00 CODE 92	<u>RMS - SOME</u> <u>INCREASED</u> <u>SUPPORT</u> 614300 fnd rsv #2 \$97,000 CODE 92	<u>RMS -</u> <u>SUPPORTS</u> <u>FOR ALL</u> 614300 fnd rsv #3 \$194,000 CODE 92	<u>SLIP VISITS</u> 3 DAYS SS \$126,000 3 DAYS SEF \$126,000 CODE 92	<u>DISTRICT</u> <u>REVIEW</u> SEF 721124 \$113,220 (37 SCHOOLS) 12 DAYS PER SCHOOL CODE 92	TOTAL		October	November	December	January	February	March	April	May	June	Amount Remaining		
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J. Wujek	Bl Pope Paul		11		6		17	4,335	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,335.0	
J. Wujek	Holy Family			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
J. Wujek	James Culnan			9	6		15	3,825	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,825.0	
J. Wujek	Lorretto College					12	12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
J. Wujek	Pope Francis			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
J. Wujek	St Alphonsus			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
J. Wujek	St Anthony			6	6	12	24	6,120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.0	
J. Wujek	St Bruno/St Raymond			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
J. Wujek	St Cecilia			11	6	12	29	7,395	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,395.0	
J. Wujek	St Clare			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	
J. Wujek	St Helen			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	78,540.0
J. Wujek	St James	13			6	12	31	7,905	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,905.0	
J. Wujek	St John Bosco			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
J. Wujek	St Luigi		5		6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
J. Wujek	St M Of Angel			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
J. Wujek	St N Of Bari		21		6		27	6,885	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,885.0	
J. Wujek	St Pius X			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.0	
J. Wujek	St Rita		3		6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
J. Wujek	St Sebastian			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
J. Wujek	St V De Paul			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
J. Wujek	Stella Maris			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
TOTAL		13	40	87	120	48	308	78,540	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78,540.0	78,540.0

Code 92 Allocation for 2017 - 2018

APPENDIX B

		<u>RMS - FEW</u> INTENSIVE SUPPORT 614300 fnd rsv #1 \$ 77,300.00 CODE 92	<u>RMS - SOME</u> INCREASED SUPPORT 614300 fnd rsv #2 \$97,000 CODE 92	<u>RMS - SUPPORTS FOR ALL</u> 614300 fnd rsv #3 \$194,000 CODE 92	<u>SLIP VISITS</u> 3 DAYS SS \$126,000 3 DAYS SEF \$126,000 CODE 92	<u>DISTRICT REVIEW</u> SEF 721124 \$113,220 (37 SCHOOLS) 12 DAYS PER SCHOOL CODE 92	TOTAL		October	November	December	January	February	March	April	May	June	Amount Remaining		
Superintendent	School	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	by Sch	by Supt
J. Shanahan	Annunciation			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
J. Shanahan	Canadian Martyrs			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
J. Shanahan	Holy Cross			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
J. Shanahan	Holy Name			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
J. Shanahan	Holy Rosary			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
J. Shanahan	Notre Dame					12	12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
J. Shanahan	OL Of Lourdes			10	6		16	4,080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.0	
J. Shanahan	OL Of P Help			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
J. Shanahan	St Anselm			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
J. Shanahan	St Brigid			10	6	12	28	7,140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.0	
J. Shanahan	St Catherine			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	73,440.0
J. Shanahan	St Denis			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
J. Shanahan	St Fr Of Assisi		5		6	12	23	5,865	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.0	
J. Shanahan	St Isaac Jogues			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
J. Shanahan	St John (Tor)			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	
J. Shanahan	St John XXIII		14		6	12	32	8,160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.0	
J. Shanahan	St Joseph		7		6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	
J. Shanahan	St Mary			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
J. Shanahan	St Michael			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
J. Shanahan	St Michael C Jr			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
J. Shanahan	St Paul			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
TOTAL		0	26	94	120	48	288	73,440	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73,440.0	73,440.0

		<u>RMS - FEW</u> INTENSIVE SUPPORT 614300 fnd rsv #1 \$ 77,300.00 CODE 92	<u>RMS - SOME</u> INCREASED SUPPORT 614300 fnd rsv #2 \$97,000 CODE 92	<u>RMS -</u> SUPPORTS FOR ALL 614300 fnd rsv #3 \$194,000 CODE 92	<u>SLIP VISITS</u> 3 DAYS SS \$126,000 3 DAYS SEF \$126,000 CODE 92	<u>DISTRICT</u> REVIEW SEF 721124 \$113,220 (37 SCHOOLS) 12 DAYS PER SCHOOL CODE 92	TOTAL		October	November	December	January	February	March	April	May	June	Amount Remaining		
Superintendent	School	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	by Sch	by Supt
K. Malcolm	Bl Pier Giorgio Frassati			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
K. Malcolm	Divine Infant			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
K. Malcolm	Ep.of OL C.Acad			3	6	12	21	5,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.0	
K. Malcolm	Holy Spirit			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	
K. Malcolm	Mary Ward					12	12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	
K. Malcolm	Our L.Of Grace			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
K. Malcolm	Prince Of Peace			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
K. Malcolm	Sacred Heart			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0	
K. Malcolm	St Aidan			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
K. Malcolm	St Albert			7	6	12	25	6,375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,375.0	
K. Malcolm	St Barnabas			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
K. Malcolm	St Bartholomew			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
K. Malcolm	St Bede			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
K. Malcolm	St Columba		7		6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	
K. Malcolm	St E Seton		5		6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0	
K. Malcolm	St Florence			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
K. Malcolm	St G Lalemant			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
K. Malcolm	St Henry			4	6	12	22	5,610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,610.0	
K. Malcolm	St I Of Loyola			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
K. Malcolm	St Lawrence			7	6		13	3,315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.0	
K. Malcolm	St M Bourgeoys			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
K. Malcolm	St Rene Goupil			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0	
K. Malcolm	St Sylvester			3	6	12	21	5,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355.0	
TOTAL		0	12	83	132	60	287	73,185	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73,185.0	73,185.0

73,185.0

Superintendent	School	<u>RMS - FEW</u> INTENSIVE SUPPORT 614300 fnd rsv #1 \$ 77,300.00 CODE 92	<u>RMS - SOME</u> INCREASED SUPPORT 614300 fnd rsv #2 \$97,000 CODE 92	<u>RMS -</u> SUPPORTS FOR ALL 614300 fnd rsv #3 \$194,000 CODE 92	<u>SLIP VISITS</u> 3 DAYS SS \$126,000 3 DAYS SEF \$126,000 CODE 92	<u>DISTRICT</u> REVIEW SEF 721124 \$113,220 (37 SCHOOLS) 12 DAYS PER SCHOOL CODE 92	TOTAL		October	November	December	January	February	March	April	May	June	Amount Remaining		
		# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	by Sch	by Supt
S. Campbell	Cardinal Leger			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0	83,895.0	
S. Campbell	Im Heart of Mary			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0		
S. Campbell	OL Of Fatima			12	6		18	4,590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.0		
S. Campbell	St Agatha			8	6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.0		
S. Campbell	St Barbara		10	6	6	12	28	7,140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.0		
S. Campbell	St Boniface			6	6		12	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.0		
S. Campbell	St Brendan			9	6		15	3,825	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,825.0		
S. Campbell	St Dominic Savio			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0		
S. Campbell	St Dunstan			4	6	12	22	5,610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,610.0		
S. Campbell	St E Campion			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0		
S. Campbell	St J De Brebeuf			4	6		10	2,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.0		
S. Campbell	St Joachim			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0		
S. Campbell	St M De Porres			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0		
S. Campbell	St Malachy			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0		
S. Campbell	St Maria Goretti			16	6		22	5,610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,610.0		
S. Campbell	St Nicholas		12		6		18	4,590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.0		
S. Campbell	St Richard			7	6	12	25	6,375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,375.0		
S. Campbell	St Rose Of Lima			8	6	12	26	6,630	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,630.0		
S. Campbell	St Th Shrine			3	6		9	2,295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.0		
S. Campbell	St Thomas More			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0		
S. Campbell	St Ursula		8		6		14	3,570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.0		
S. Campbell	St Victor			5	6		11	2,805	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.0		
TOTAL		0	30	119	132	48	329	83,895	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83,895.0	83,895.0
COMPLETE TOTAL		303	380	761	990	444	2,878	733,890	0	0	0	0	0	0	0	0	0	0	733,890	733,890