

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

NON-QUALIFYING TRANSPORTATION STUDENTS BY TRUSTEE WARD, ALL WARDS

Let everyone be subject to the governing authorities, for there is no authority except that which God has established. The authorities that exist have been established by God. Romans 13:1

Created, Draft	First Tabling	Review
January 8, 2018	January 18, 2018	Click here to enter a date.
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J. Volek, Acting Comptroller of Planning and Development Services

INFORMATION REPORT

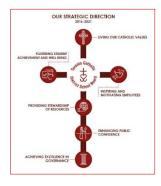
Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



R. McGuckin Director of Education

D. Koenig
Associate Director
of Academic Affairs

TBD

Associate Director of Planning and Facilities

L. Noronha
Executive Superintendent
of Business Services and
Chief Financial Officer

A. EXECUTIVE SUMMARY

At the request of the Board, staff have assembled statistics on the number of Non-Qualifying (NQ) transportation students by Trustee ward and by distance ranges from student address to school.

The cumulative staff time dedicated to developing this report was 5 hours.

B. PURPOSE

At the December 7th, 2017 Student Achievement and Well Being, Catholic Education and Human Resources Committee, a Trustee motion directed staff to report on the number of Non-Qualifying students by Trustee ward and by distance ranges from student address to school:

"That staff bring a report by Trustee ward of non-qualifying transportation students, broken down by 1 km and 0.5 km."

This report therefore provides information pertaining to the number of Non-Qualifying transportation students by Trustee ward and by distance ranges from student address to school.

C. BACKGROUND

- 1. There are 7030 Non-Qualifying TCDSB students receiving transportation service and this service generates the largest cost to the Consortium at approximately \$1.1M. If the service were to be discontinued, there is a potential risk of losing approximately 60% of these students—due to student addresses being in closer geographic proximity to TDSB schools versus TCDSB schools.
- 2. **September 7, 2017** At the Student Achievement and Well Being, Catholic Education and Human Resources Committee, a Trustee motion directed staff to report on the number of Non-Qualifying students by Trustee ward:

"Report regarding the 7,000 non-qualifying students by ward and area (Presentation by Kevin Hodgkinson, GM, TSTG regarding Student Transportation Update)"

- 3. **September 18, 2017** By way of e-mail, staff provided all Trustees with a simple table that details the number of courtesy and Non-Qualifying students by school, and a definition for each category of student.
- 4. **December 7, 2017** At the Student Achievement and Well Being, Catholic Education and Human Resources Committee, a Trustee motion directed staff to report on the number of Non-Qualifying students by Trustee ward and by distance ranges from student address to school:

"That staff bring a report by Trustee ward of non-qualifying transportation students, broken down by 1 km and 0.5 km."

5. The following are definitions of various Extenuating Circumstance (EXC) and Non-Qualifying (NQ) students:

Empty Seat (EXC)—students who are not eligible for service, who live less than 1.5 km from the school or outside the Board approved fixed boundary, and are walking to an existing bus stop and utilize unused seats on the bus.

Empty Seat Priority (EXC)—generally students are siblings of students with special needs, redirected students, or children in the care of Catholic Children's Aid Society (CCAS). Students are provided home stops.

Non Qualifying (NQ)—students who are not eligible for service, who live less than 1.5 km from the school or outside the Board approved fixed boundary, but have been approved by Board for transportation service. Similar to eligible students, local neighbourhood stops are created for these students and students walk to these locations for service.

High School Extenuating Circumstance—since no transportation is provided for high school aged students (other than those with specific special needs) students who are in financial need can apply for transit assistance.

- 6. Appendix 'A' provides the number of Non-Qualifying students by Trustee ward, by school and by the following distance ranges from student address to school:
 - 0 0.5 km
 - 0.51 1.0 km
 - 1.01 km and greater

7. The following table provides a summary of the number of Non-Qualifying students by Trustee ward and by distance ranges from student address to school:

Trustee Ward	Num. of NQ Students under 0.5 KM	Num. of NQ Students between 0.51 and 1.0 KM	Num. of NQ Students between 1.01 and 1.5 KM	Total Num. of NQ Students	Prorated Cost to Provide Service
1	1	161	447	609	\$105,626
2	12	201	247	460	\$67,369
3	10	390	621	1021	\$166,745
4	58	334	292	684	\$111,113
5	4	273	430	707	\$103,339
6	20	213	70	303	\$29,264
7	0	264	180	444	\$59,138
8	28	210	334	572	\$88,707
9	14	156	89	259	\$68,893
10	9	98	104	211	\$50,298
11	29	128	418	575	\$75,294
12	84	500	601	1185	\$174,214
Total:	269	2928	3833	7030	\$1,100,000

D. CONCLUSION

This report is for the consideration of the Board.