

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

2017 EARLY YEARS CAPITAL PROGRAM FUNDING ANNOUNCEMENT

"All your children shall be taught by the Lord, and great shall be the peace of your children." Isaiah 54:13

Created, Draft	First Tabling	Review				
January 8, 2018	January 18, 2018	Click here to enter a date.				
B. Leporati, Sr. Mgr. Planning and Admissions						
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K. Malcolm, Superintendent, Early Years and Student Achievement and Well Being, Area 7						

INFORMATION REPORT

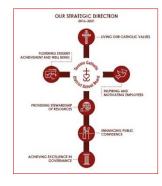
Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



Rory McGuckin Director of Education

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A. EXECUTIVE SUMMARY

On June 6, 2017 the Ministry of Education issued memorandum: 2017:B06 Request for Early Years Capital Program Funding Submissions, announcing up to \$1.6 Billion to create access to licensed child care for an additional 100,000 children aged 0 to 4 years old over the next five years. This program focuses on school-based "stand-alone" child care and/or child and family programs that are not currently part of a school capital project.

The Ministry of Education has provided a formal letter confirming that 15 of the 21 TCDSB projects submitted will receive a total of **\$18.8M** of funding for completion prior to the 2019-20 school year.

There is still an opportunity to receive funding for some of the projects not selected for EYCP funding through further business cases to the Ministry for Capital Priorities funding.

The cumulative staff time required to prepare this report was 4 hours

B. PURPOSE

This report provides approval information for child care projects submitted to the Ministry of Education on August 7th, 2017.

C. BACKGROUND

- 1. On August 4th, 2017, a list of 21 child care projects were submitted to the Ministry of Education for funding approval. Each of the projects were assessed considering school capacity, location and site conditions, long-term viability and cost effectiveness. The priority list was created with City of Toronto support, which is a requirement of the Ministry of Education.
- 2. On **December 21st, 2017**, The Ministry of Education provided written approval of \$18.8M in funding *(Appendix 'A')* for the following 15 of the 21 child care projects submitted. This information can now be communicated to the receiving school communities.

School	Trustee Ward	Address	TCDSB Ask	Capital Type	MED Funding Approval
ST. LEO	Andrachuk	165 STANLEY AVE	C&F Room (PFLC) only	New School	Approved
ST. BARBARA	Crawford	25 JANRAY DR	Infant, Toddler, Preschool	Addition	Approved
ST. EDMUND CAMPION	Crawford	30 HIGHCASTLE RD	Infant, Toddler, Preschool	Addition	Approved
SANTA MARIA	D'Amico	25 AVON AVE	Toddler and Preschool	Addition	Approved
ST. NICHOLAS OF BARI	D'Amico	363 ROGERS RD	Infant, Toddler, Preschool	Addition	Approved
BLESSED POPE PAUL VI	D'Amico	270 LAUGHTON AVE	Toddler and Preschool	Retrofit	Approved
POPE FRANCIS	Davis	319 OSSINGTON AVE	Infant, Toddler, Preschool	Retrofit	Approved
ST. KEVIN	Del Grande	15 MURRAY GLEN DR	Infant, Toddler, Preschool	Addition	Approved
ST. GERALD	Kennedy	200 OLD SHEPPARD AVE	Infant, Toddler, Preschool	Addition	Approved
FATHER SERRA	Martino	111 SUN ROW DR	Infant, Toddler, Preschool	Addition	Approved
ST. ANDRÉ	Piccininni	36 YVONNE AVE	Infant, Toddler, Preschool	Addition	Approved
ST. BERNARD	Piccininni	12 DUCKWORTH ST	Infant, Toddler, Preschool	Addition	Approved
ST. JUDE	Piccininni	3251 WESTON RD	Infant	Addition	Approved
ST. DOMINIC SAVIO	Tanuan	50 TIDESWELL BLVD	Infant, Toddler, Preschool	Addition	Approved
ST. JEAN DE BREBEUF	Tanuan	101 DEAN PARK RD	Infant, Toddler, Preschool	Addition	Approved

- 3. The approval at St. Leo is for a Child and Family Room (C&F Room) only. Child Care space was previously included as part of the original Capital Priorities Funding approval for a new school.
- 4. St. Fidelis and St. Antoine Daniel have child care included in each of their Capital Funding approvals for new schools. The Ministry did not approve the TCDSB request for Child and Family Rooms in each of these schools as their funding for this type of room was limited.
- 5. Requests for funding of new child care spaces at Sacred Heart and St. Bede were not approved because the Pupil Accommodation Review involving these two schools was not complete at the time funding was reviewed.
- 6. Staff continues to explore options to accommodate child care at St. Margaret and the potential Baycrest site with the Ministry of Education through ongoing discussions around Capital funding required at these two locations.
- 7. The Ministry of Education memorandum: 2017:B06 Request for Early Years Capital Program Funding Submissions, indicates that up to \$1.6 Billion is available to create access to licensed child care for an additional 100,000 children aged 0 to 4 years old over the next five years.
- 8. TCDSB will submit requests to the Ministry for funding through the EYCP on an annual basis. Additionally, TCDSB continues discussions with City staff to access the available City funding for Capital Child Care projects throughout the year.

D. ACTION PLAN

- 9. A formal letter will be sent home to parents, via the Principal of each approved location, announcing the child care funding decision.
- 10. Trustees, local area councillors and Members of Provincial Parliament will be copied on this communication.

E. CONCLUDING STATEMENT

This report is for the consideration of the Board.