



REPORT TO

STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

MINISTRY OF EDUCATION CAPITAL PRIORITIES FUNDING ANNOUNCEMENT

For which of you, desiring to build a tower, does not first sit down and count the cost, whether he has enough to complete it? Luke 14:28

Created, Draft	First Tabling	Review
March 26, 2018	April 5, 2018	Click here to enter a date.

J. Howley, Sr. Mgr. Planning & Accountability
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INFORMATION REPORT

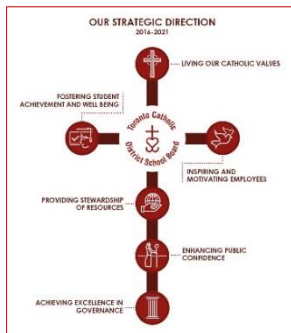
Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



Rory McGuckin
 Director of Education

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 Acting Associate Director of Planning and Facilities

L. Noronha
 Executive Superintendent of Business Services and Chief Financial Officer

A. EXECUTIVE SUMMARY

On March 14, 2018, the Ministry of Education announced the approval of Capital Projects arising from a detailed review of business cases that were submitted under the Capital Priorities process on September 8, 2017. The Toronto Catholic District School Board received funding approval for three (3) replacement schools; two (2) Elementary with child care as well as the combined Grade 3 to 12 St. Michael Choir School. The Ministry also approved a childcare addition at St. Margaret.

The cumulative staff time required to prepare this report was 2 hours.

B. BACKGROUND

1. On August 24, 2017, the Board of Trustees approved the *Report Regarding Capital Priorities 2017-2018*.

Received and that business cases for the following ten capital priorities be Submitted to the Ministry of Education for funding consideration by September 8, 2017:

Rank	Project	Description
1	St. Michael Choir	Replacement School
2	Holy Angels	Replacement School/Child Care
3	Our Lady of Guadalupe in St. Matthias	Replacement School/Child Care
4	Loretto Abbey	Addition/Retrofit/Child Care
5	St. Raphael	Replacement School/Child Care
6	St. Marcellus	Replacement School/Child Care
7	Notre Dame	Replacement School/Child Care
8	Our Lady of the Assumption	Replacement School/Child Care
9	St. Michael into St. Paul	Building Improvements including Accessibility/New Larger Gym/Site Improvements including Greening and Playground Upgrades/Child Care
10	Bishop Allen	Replacement School/Child Care

2. On March 14, 2018, the Ministry of Education released the Capital Priorities funding announcement (Appendix ‘A’). The following Capital Projects were approved for TCDSB:

Funding Allocation				
Project	Capital Priorities	Full Day Kindergarten	Child Care	Total
*St. Margaret CS			\$1,524,762	\$1,542,762
*St. Michael’s Choir School	\$11,155,222			\$11,155,222
Holy Angels CS	\$12,653,816		\$2,571,270	\$15,225,086
St. Matthias CS	\$10,164,962	\$1,049,077	\$2,571,270	\$13,785,309
Total	\$33,974,000	\$1,049,077	\$6,685,302	\$41,708,379

***Note:** St. Margaret and St. Michael Choir School will require additional funding sources to complete the approved projects. A subsequent report to identify additional funding sources is forthcoming.

3. The Ministry also provided recommendations for projects not funded for this year’s Capital Priorities submissions. The recommendations encourage the need to employ alternate strategies to address the local accommodation pressure by managing enrolment across other schools in the area, such as boundary changes, grade reconfigurations or altering program offerings. For more detail on the recommendations, refer to *Appendix ‘A’*.
4. Staff will follow-up with the Ministry to review the rationale for projects not approved for funding and will continue to work collaboratively in developing future Capital Priorities funding requests.

C. CONCLUDING STATEMENT

This report is for the consideration of the Board.