

Portable Plan Budget Summary

School	Total
Father Serra Catholic School	\$ 115,900
Holy Angels Catholic School	\$ 126,014
Neil McNeil Catholic High School	\$ 250,343
Our Lady of Mt. Carmel Site (LINC program)	\$ 187,697
St. Brendan Catholic School	\$ 35,960
St. Clement Catholic School	\$ 49,446
St. Francis Xavier Catholic School	\$ 123,767
St. Gabriel Lalemant Catholic School	\$ 63,492
St. Gregory Catholic School	\$ 69,826
St. Jerome Catholic School	\$ 115,339
St. Marcellus Catholic School	\$ 142,309
St. Paschal Baylon Catholic School	\$ 73,045
St. Raphael Catholic School	\$ 47,760
St. Robert Catholic School	\$ 86,683
	\$ 1,487,581
2018-19 Portable Classroom Renewal Work	\$ 150,000
2018-19 Portable Classroom In-Year Contingency	\$ 150,000
Truck expenses	\$ 50,000
Contract Labour	\$ 482,243
Total Budget requirement	\$ 2,319,824