

| 2024-25 TCDSB ELEMENTARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA |                |                         |     |       |      |     |                        |
|------------------------------------------------------------------|----------------|-------------------------|-----|-------|------|-----|------------------------|
| Trustee                                                          | Superintendent | School                  | OTG | Port. | Year | ADE | Projected Utilization* |
| Ward 1 - Martino                                                 | Area 1 - Walo  | HOLY CHILD              | 489 | 0     | 2024 | 267 | 55%                    |
|                                                                  |                | MONSIGNOR JOHN CORRIGAN | 306 | 0     | 2024 | 155 | 51%                    |
|                                                                  |                | ST ANDREW               | 633 | 9     | 2024 | 589 | 93%                    |
|                                                                  |                | ST ANGELA               | 619 | 0     | 2024 | 430 | 69%                    |
|                                                                  |                | ST BENEDICT             | 540 | 4     | 2024 | 609 | 113%                   |
|                                                                  |                | ST DOROTHY              | 671 | 0     | 2024 | 305 | 45%                    |
|                                                                  |                | ST JOHN VIANNEY         | 478 | 0     | 2024 | 293 | 61%                    |
|                                                                  |                | ST MAURICE              | 378 | 0     | 2024 | 327 | 87%                    |
|                                                                  |                | ST STEPHEN              | 656 | 0     | 2024 | 291 | 44%                    |

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|------------------------------------------------------------------|------------------------------------|-----------------------|-------------------|----------|------|------|------------------------|-----|
| Trustee                                                          | Superintendent                     | School                | OTG               | Port.    | Year | ADE  | Projected Utilization* |     |
| Ward 2 - De Domenico                                             | Area 2 - Bria                      | ALL SAINTS            | 691               | 1        | 2024 | 773  | 112%                   |     |
|                                                                  | Area 1 - Walo                      | FATHER SERRA          | 536               | 1        | 2024 | 538  | 100%                   |     |
|                                                                  |                                    | JOSYF CARDINAL SLIPYJ | 562               | 8        | 2024 | 687  | 122%                   |     |
|                                                                  |                                    | MOTHER CABRINI        | 219               | 1        | 2024 | 169  | 77%                    |     |
|                                                                  |                                    | NATIVITY OF OUR LORD  | 499               | 0        | 2024 | 461  | 92%                    |     |
|                                                                  |                                    | OUR LADY OF PEACE     | 596               | 0        | 2024 | 559  | 94%                    |     |
|                                                                  | Area 2 - Bria                      | ST CLEMENT            | 493               | 2        | 2024 | 558  | 113%                   |     |
|                                                                  |                                    | ST DEMETRIUS          | 245               | 8        | 2024 | 407  | 166%                   |     |
|                                                                  |                                    | ST EUGENE             | 487               | 3        | 2024 | 578  | 119%                   |     |
|                                                                  | Area 1 - Walo                      | ST GREGORY            | 580               | 3        | 2024 | 675  | 116%                   |     |
|                                                                  |                                    | ST MARCELLUS          | 407               | 2        | 2024 | 375  | 92%                    |     |
|                                                                  |                                    | TRANSFIGURATION       | 350               | 0        | 2024 | 370  | 106%                   |     |
|                                                                  |                                    | Ward 3 - Li Preti     | Area 3 - Campbell | ST ANDRE | 564  | 2    | 2024                   | 603 |
|                                                                  | ST AUGUSTINE OF CANTERBURY         |                       |                   | 622      | 0    | 2024 | 489                    | 79% |
| ST CHARLES GARNIER                                               | 571                                |                       |                   | 0        | 2024 | 453  | 79%                    |     |
| ST FRANCIS DE SALES                                              | 490                                |                       |                   | 0        | 2024 | 325  | 66%                    |     |
| ST JANE FRANCES                                                  | 715                                |                       |                   | 0        | 2024 | 698  | 98%                    |     |
| Area 1 - Walo                                                    | ST JUDE                            |                       | 723               | 0        | 2024 | 653  | 90%                    |     |
| Area 3 - Campbell                                                | ST MARGHERITA OF CITTA DI CASTELLO |                       | 337               | 0        | 2024 | 286  | 85%                    |     |
| Area 1 - Walo                                                    | ST ROCH                            |                       | 427               | 1        | 2024 | 351  | 82%                    |     |
| Area 3 - Campbell                                                | ST SIMON                           |                       | 545               | 0        | 2024 | 498  | 91%                    |     |
|                                                                  | ST WILFRID                         |                       | 706               | 2        | 2024 | 616  | 87%                    |     |
| Area 1 - Walo                                                    | VENERABLE JOHN MERLINI             |                       | 337               | 0        | 2024 | 253  | 75%                    |     |

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|------------------------------------------------------------------|--------------------|---------------------|-----|-------|------|-----|------------------------|
| Trustee                                                          | Superintendent     | School              | OTG | Port. | Year | ADE | Projected Utilization* |
| Ward 4 - Lubinski                                                | Area 2 - Bria      | HOLY ANGELS         | 600 | 0     | 2024 | 566 | 94%                    |
|                                                                  | Area 5 - D'Addario | HOLY FAMILY         | 711 | 0     | 2024 | 197 | 28%                    |
|                                                                  |                    | JAMES CULNAN        | 645 | 0     | 2024 | 596 | 92%                    |
|                                                                  | Area 2 - Bria      | OUR LADY OF SORROWS | 580 | 3     | 2024 | 647 | 112%                   |
|                                                                  |                    | ST AMBROSE          | 438 | 0     | 2024 | 510 | 116%                   |
|                                                                  | Area 5 - D'Addario | ST CECILIA          | 628 | 0     | 2024 | 572 | 91%                    |
|                                                                  | Area 2 - Bria      | ST ELIZABETH        | 208 | 4     | 2024 | 215 | 103%                   |
|                                                                  | Area 5 - D'Addario | ST JAMES            | 328 | 0     | 2024 | 146 | 45%                    |
|                                                                  | Area 2 - Bria      | ST JOSAPHAT         | 466 | 0     | 2024 | 396 | 85%                    |
|                                                                  | Area 2 - Bria      | ST LEO              | 500 | 0     | 2024 | 375 | 75%                    |
|                                                                  |                    | ST LOUIS            | 358 | 0     | 2024 | 297 | 83%                    |
|                                                                  |                    | ST MARK             | 266 | 0     | 2024 | 255 | 96%                    |
|                                                                  | Area 5 - D'Addario | ST PIUS X           | 449 | 0     | 2024 | 344 | 77%                    |
|                                                                  |                    | ST VINCENT DE PAUL  | 547 | 0     | 2024 | 266 | 49%                    |
|                                                                  | Area 2 - Bria      | THE HOLY TRINITY    | 536 | 0     | 2024 | 569 | 106%                   |

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| Trustee                                                          | Superintendent     | School                                      | OTG | Port. | Year | ADE | Projected Utilization* |
| Ward 5 - Rizzo                                                   | Area 3 - Campbell  | BLESSED SACRAMENT                           | 510 | 0     | 2024 | 418 | 82%                    |
|                                                                  | Area 4 - Danfulani | CARDINAL CARTER (Elem.)                     | 92  | 0     | 2024 | 121 | 132%                   |
|                                                                  | Area 3 - Campbell  | OUR LADY OF THE ASSUMPTION                  | 225 | 10    | 2024 | 359 | 160%                   |
|                                                                  |                    | REGINA MUNDI                                | 519 | 0     | 2024 | 316 | 61%                    |
|                                                                  | Area 4 - Danfulani | ST AGNES                                    | 236 | 4     | 2024 | 240 | 102%                   |
|                                                                  |                    | ST ANTOINE DANIEL**                         | 427 | 0     | 2024 | 277 | 65%                    |
|                                                                  | Area 3 - Campbell  | ST CHARLES                                  | 369 | 0     | 2024 | 281 | 76%                    |
|                                                                  |                    | ST CONRAD                                   | 628 | 0     | 2024 | 642 | 102%                   |
|                                                                  | Area 4 - Danfulani | ST CYRIL<br>(Single Track French Immersion) | 280 | 3     | 2024 | 339 | 121%                   |
|                                                                  |                    | ST EDWARD                                   | 458 | 0     | 2024 | 344 | 75%                    |
|                                                                  |                    | ST GABRIEL                                  | 452 | 0     | 2024 | 317 | 70%                    |
|                                                                  | Area 3 - Campbell  | ST JEROME                                   | 444 | 10    | 2024 | 657 | 148%                   |
|                                                                  |                    | ST MARGARET                                 | 355 | 0     | 2024 | 589 | 166%                   |
|                                                                  |                    | ST MARTHA                                   | 263 | 0     | 2024 | 214 | 81%                    |
|                                                                  |                    | ST NORBERT                                  | 354 | 1     | 2024 | 324 | 92%                    |
|                                                                  | Area 4 - Danfulani | ST PASCHAL BAYLON                           | 740 | 0     | 2024 | 752 | 102%                   |
|                                                                  | Area 3 - Campbell  | ST RAPHAEL                                  | 392 | 5     | 2024 | 498 | 127%                   |
|                                                                  |                    | ST ROBERT                                   | 501 | 4     | 2024 | 676 | 135%                   |
|                                                                  |                    | STS COSMAS and DAMIAN                       | 413 | 2     | 2024 | 435 | 105%                   |

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| Trustee                                                          | Superintendent     | School                                                       | OTG | Port. | Year | ADE | Projected Utilization* |
| Ward 6 - D'Amico                                                 | Area 5 - D'Addario | ST ANTHONY                                                   | 530 | 0     | 2024 | 205 | 39%                    |
|                                                                  |                    | ST CLARE                                                     | 586 | 0     | 2024 | 426 | 73%                    |
|                                                                  |                    | ST HELEN                                                     | 867 | 0     | 2024 | 209 | 24%                    |
|                                                                  |                    | ST JOHN BOSCO                                                | 381 | 0     | 2024 | 274 | 72%                    |
|                                                                  |                    | ST LUIGI                                                     | 245 | 0     | 2024 | 127 | 52%                    |
|                                                                  |                    | ST MARY OF THE ANGELS                                        | 536 | 0     | 2024 | 246 | 46%                    |
|                                                                  |                    | ST NICHOLAS OF BARI                                          | 656 | 0     | 2024 | 484 | 74%                    |
|                                                                  |                    | ST PAUL VI                                                   | 400 | 0     | 2024 | 255 | 64%                    |
|                                                                  |                    | ST RITA                                                      | 348 | 0     | 2024 | 92  | 26%                    |
|                                                                  |                    | ST SEBASTIAN                                                 | 550 | 0     | 2024 | 239 | 43%                    |
|                                                                  |                    | STELLA MARIS                                                 | 531 | 0     | 2024 | 243 | 46%                    |
| Ward 7 - Del Grande                                              | Area 4 - Danfulani | EPIPHANY OF OUR LORD ACADEMY                                 | 233 | 0     | 2024 | 162 | 70%                    |
|                                                                  | Area 7 - Aguiar    | HOLY SPIRIT                                                  | 469 | 5     | 2024 | 454 | 97%                    |
|                                                                  | Area 4 - Danfulani | OUR LADY OF WISDOM<br><i>(Single Track French Immersion)</i> | 409 | 0     | 2024 | 326 | 80%                    |
|                                                                  |                    | PRECIOUS BLOOD                                               | 486 | 0     | 2024 | 433 | 89%                    |
|                                                                  | Area 7 - Aguiar    | ST AIDAN                                                     | 406 | 0     | 2024 | 248 | 61%                    |
|                                                                  |                    | ST ALBERT                                                    | 631 | 0     | 2024 | 323 | 51%                    |
|                                                                  | Area 4 - Danfulani | ST HENRY                                                     | 386 | 0     | 2024 | 230 | 60%                    |
|                                                                  |                    | ST KEVIN                                                     | 268 | 2     | 2024 | 239 | 89%                    |
|                                                                  | Area 7 - Aguiar    | ST LAWRENCE                                                  | 406 | 3     | 2024 | 447 | 110%                   |
|                                                                  |                    | ST NICHOLAS                                                  | 472 | 0     | 2024 | 352 | 75%                    |
|                                                                  |                    | ST SYLVESTER                                                 | 164 | 1     | 2024 | 134 | 82%                    |
|                                                                  |                    | ST VICTOR                                                    | 488 | 0     | 2024 | 324 | 66%                    |

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| Trustee                                                          | Superintendent    | School                        | OTG | Port. | Year | ADE | Projected Utilization* |
| Ward 8 - Tanuan                                                  | Area 7 - Aguiar   | BLESSED PIER GIORGIO FRASSATI | 490 | 0     | 2024 | 304 | 62%                    |
|                                                                  | Area 8 - Peterson | CARDINAL LEGER                | 459 | 0     | 2024 | 371 | 81%                    |
|                                                                  | Area 7 - Aguiar   | OUR LADY OF GRACE             | 282 | 0     | 2024 | 181 | 64%                    |
|                                                                  |                   | PRINCE OF PEACE               | 323 | 0     | 2024 | 186 | 58%                    |
|                                                                  |                   | SACRED HEART                  | 364 | 0     | 2024 | 220 | 60%                    |
|                                                                  |                   | ST BARNABAS                   | 441 | 0     | 2024 | 296 | 67%                    |
|                                                                  |                   | ST BARTHOLOMEW                | 150 | 0     | 2024 | 107 | 71%                    |
|                                                                  |                   | ST BEDE                       | 429 | 0     | 2024 | 99  | 23%                    |
|                                                                  | Area 8 - Peterson | ST BRENDAN                    | 450 | 2     | 2024 | 527 | 117%                   |
|                                                                  |                   | ST COLUMBA                    | 326 | 0     | 2024 | 288 | 88%                    |
|                                                                  |                   | ST DOMINIC SAVIO              | 360 | 0     | 2024 | 199 | 55%                    |
|                                                                  | Area 7 - Aguiar   | ST ELIZABETH SETON            | 260 | 0     | 2024 | 99  | 38%                    |
|                                                                  |                   | ST FLORENCE                   | 242 | 0     | 2024 | 153 | 63%                    |
|                                                                  |                   | ST GABRIEL LALEMANT           | 219 | 0     | 2024 | 129 | 59%                    |
|                                                                  |                   | ST IGNATIUS LOYOLA            | 194 | 0     | 2024 | 110 | 57%                    |
|                                                                  | Area 8 - Peterson | ST JEAN DE BREBEUF            | 222 | 1     | 2024 | 152 | 68%                    |
|                                                                  |                   | ST MALACHY                    | 467 | 0     | 2024 | 245 | 52%                    |
|                                                                  | Area 7 - Aguiar   | ST MARGUERITE BOURGEOYS       | 205 | 0     | 2024 | 87  | 42%                    |
|                                                                  |                   | ST RENE GOUPIL                | 242 | 0     | 2024 | 68  | 28%                    |
|                                                                  |                   | THE DIVINE INFANT             | 306 | 0     | 2024 | 117 | 38%                    |

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| Trustee                                                          | Superintendent     | School                     | OTG | Port. | Year | ADE | Projected Utilization* |
| Ward 9 - Morrison                                                | Area 6 - Cifelli   | BISHOP MACDONELL           | 536 | 0     | 2024 | 388 | 72%                    |
|                                                                  | Area 5 - D'Addario | D'ARCY MCGEE               | 654 | 0     | 2024 | 213 | 33%                    |
|                                                                  | Area 6 - Cifelli   | HOLY ROSARY                | 320 | 0     | 2024 | 267 | 83%                    |
|                                                                  |                    | OUR LADY OF LOURDES        | 669 | 0     | 2024 | 553 | 83%                    |
|                                                                  |                    | OUR LADY OF PERPETUAL HELP | 315 | 0     | 2024 | 322 | 102%                   |
|                                                                  |                    | POPE FRANCIS               | 525 | 0     | 2024 | 213 | 41%                    |
|                                                                  | Area 5 - D'Addario | ST ALPHONSUS               | 479 | 0     | 2024 | 255 | 53%                    |
|                                                                  |                    | ST BRUNO/ST RAYMOND        | 380 | 0     | 2024 | 146 | 38%                    |
|                                                                  | Area 6 - Cifelli   | ST FRANCIS OF ASSISI       | 357 | 0     | 2024 | 82  | 23%                    |
|                                                                  |                    | ST MARY                    | 520 | 0     | 2024 | 212 | 41%                    |
|                                                                  |                    | ST MICHAEL                 | 90  | 0     | 2024 | 147 | 163%                   |
|                                                                  |                    | ST MICHAEL-CHOIR JR        | 299 | 0     | 2024 | 145 | 48%                    |
|                                                                  |                    | ST PAUL                    | 450 | 0     | 2024 | 257 | 57%                    |
|                                                                  | Area 5 - D'Addario | ST THOMAS AQUINAS          | 631 | 0     | 2024 | 408 | 65%                    |
| Ward 10 - Di Giorgio                                             | Area 2 - Bria      | IMMACULATE CONCEPTION      | 510 | 0     | 2024 | 501 | 98%                    |
|                                                                  |                    | OUR LADY OF VICTORY        | 670 | 0     | 2024 | 599 | 89%                    |
|                                                                  |                    | SANTA MARIA                | 280 | 0     | 2024 | 172 | 61%                    |
|                                                                  |                    | ST BERNARD                 | 681 | 0     | 2024 | 614 | 90%                    |
|                                                                  |                    | ST FIDELIS                 | 381 | 6     | 2024 | 595 | 156%                   |
|                                                                  |                    | ST FRANCIS XAVIER          | 525 | 4     | 2024 | 505 | 96%                    |
|                                                                  |                    | ST JOHN EVANGELIST         | 633 | 0     | 2024 | 628 | 99%                    |
|                                                                  |                    | ST MATTHEW                 | 504 | 0     | 2024 | 460 | 91%                    |

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| Trustee                                                          | Superintendent     | School                | OTG | Port. | Year | ADE | Projected Utilization* |
| Ward 11 - Kennedy                                                | Area 4 - Danfulani | ANNUNCIATION          | 333 | 0     | 2024 | 318 | 95%                    |
|                                                                  |                    | BLESSED TRINITY       | 429 | 0     | 2024 | 202 | 47%                    |
|                                                                  | Area 6 - Cifelli   | CANADIAN MARTYRS      | 415 | 0     | 2024 | 340 | 82%                    |
|                                                                  |                    | HOLY CROSS            | 493 | 0     | 2024 | 324 | 66%                    |
|                                                                  |                    | HOLY NAME             | 538 | 0     | 2024 | 306 | 57%                    |
|                                                                  | Area 4 - Danfulani | OUR LADY OF GUADALUPE | 167 | 1     | 2024 | 135 | 81%                    |
|                                                                  | Area 6 - Cifelli   | ST ANSELM             | 360 | 0     | 2024 | 257 | 71%                    |
|                                                                  | Area 4 - Danfulani | ST BONAVENTURE        | 536 | 3     | 2024 | 572 | 107%                   |
|                                                                  | Area 6 - Cifelli   | ST BRIGID             | 669 | 0     | 2024 | 614 | 92%                    |
|                                                                  |                    | ST CATHERINE          | 141 | 0     | 2024 | 87  | 62%                    |
|                                                                  |                    | ST DENIS              | 294 | 0     | 2024 | 260 | 88%                    |
|                                                                  | Area 4 - Danfulani | ST GERALD             | 386 | 0     | 2024 | 238 | 62%                    |
|                                                                  |                    | ST ISAAC JOGUES       | 352 | 0     | 2024 | 298 | 85%                    |
|                                                                  | Area 6 - Cifelli   | ST JOHN TORONTO       | 709 | 0     | 2024 | 363 | 51%                    |
|                                                                  |                    | ST JOHN XXIII         | 538 | 0     | 2024 | 437 | 81%                    |
|                                                                  |                    | ST JOSEPH             | 351 | 0     | 2024 | 229 | 65%                    |
|                                                                  | Area 4 - Danfulani | ST KATERI TEKAKWITHA  | 194 | 2     | 2024 | 185 | 95%                    |
|                                                                  |                    | ST MATTHIAS**         | 233 | 6     | 2024 | 220 | 94%                    |
|                                                                  |                    | ST MONICA             | 288 | 0     | 2024 | 349 | 121%                   |
|                                                                  |                    | ST TIMOTHY            | 556 | 1     | 2024 | 583 | 105%                   |

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| Trustee                                                          | Superintendent    | School                   | OTG    | Port. | Year | ADE    | Projected Utilization* |
| Ward 12 - Crawford                                               | Area 8 - Peterson | IMMACULATE HEART OF MARY | 305    | 0     | 2024 | 164    | 54%                    |
|                                                                  |                   | OUR LADY OF FATIMA       | 725    | 4     | 2024 | 717    | 99%                    |
|                                                                  |                   | ST AGATHA                | 487    | 1     | 2024 | 425    | 87%                    |
|                                                                  |                   | ST BARBARA               | 341    | 0     | 2024 | 280    | 82%                    |
|                                                                  |                   | ST BONIFACE              | 300    | 1     | 2024 | 261    | 87%                    |
|                                                                  |                   | ST DUNSTAN               | 364    | 0     | 2024 | 206    | 57%                    |
|                                                                  |                   | ST EDMUND CAMPION        | 236    | 2     | 2024 | 244    | 103%                   |
|                                                                  |                   | ST JOACHIM               | 392    | 0     | 2024 | 270    | 69%                    |
|                                                                  | Area 8 - Peterson | ST MARIA GORETTI         | 821    | 3     | 2024 | 773    | 94%                    |
|                                                                  |                   | ST MARTIN DE PORRES      | 300    | 7     | 2024 | 386    | 129%                   |
|                                                                  |                   | ST RICHARD               | 412    | 0     | 2024 | 374    | 91%                    |
|                                                                  |                   | ST ROSE OF LIMA          | 487    | 3     | 2024 | 379    | 78%                    |
|                                                                  |                   | ST THERESA SHRINE        | 429    | 0     | 2024 | 223    | 52%                    |
|                                                                  |                   | ST THOMAS MORE           | 492    | 0     | 2024 | 265    | 54%                    |
|                                                                  |                   | ST URSULA                | 282    | 1     | 2024 | 212    | 75%                    |
|                                                                  | Lori Di Marco     | ST ANNE JR VIRTUAL       |        |       | 2024 | 313    |                        |
| 2024-25 TCDSB ELEMENTARY TOTAL                                   |                   |                          | 73,033 | 152   |      | 58,285 | 80%                    |

1. Utilization Rate is Based on Permanent Capacity (OTG) and is Projected for October 31st, 2024  
Average Daily Enrolment (ADE), Portables (Port)

2. OTG Capacities are reflective of temporary holding facilities

Figure 1

| Trustee Ward       | Projected Elementary ADE by Year |
|--------------------|----------------------------------|
|                    | 2024                             |
| Ward 1             | 3,266                            |
| Ward 2             | 6,149                            |
| Ward 3             | 5,224                            |
| Ward 4             | 5,950                            |
| Ward 5             | 7,797                            |
| Ward 6             | 2,800                            |
| Ward 7             | 3,672                            |
| Ward 8             | 3,937                            |
| Ward 9             | 3,608                            |
| Ward 10            | 4,074                            |
| Ward 11            | 6,315                            |
| Ward 12            | 5,179                            |
| St Anne Jr Virtual | 313                              |
| Elementary Total   | 58,285                           |